

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, APRIL 17, 2017 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD
WEDDINGTON, NC 28104
AGENDA**

Prayer – Mayor Bill Deter

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Special Presentation
 - A. Weddington Classics Week Proclamation
5. Public Comments
6. Additions, Deletions and/or Adoption of the Agenda
7. Consent Agenda
 - A. Call for public hearing to be held Monday, May 8 at 7:00 p.m. at Weddington Town Hall to consider an amendment to the Conditional Use Permit for Weddington Swim and Racquet Club
 - B. Call for public hearing to be held Monday, May 8 at 7:00 p.m. at Weddington Town Hall to consider a Text Amendment to Section 58-4 Definitions, Sections 58-56, 58-56.1, 58-57, 58-57.1, 58-60, and 58-61 Permitted uses and Add Article XI Small Cell Telecommunications Facility and Section 58-329 Requirements.
 - C. Appoint Janet Peirano as Deputy Clerk
 - D. Amend Resolution 2017-03
 - E. Approve Contract with VC3 for website design
 - F. National Day of Prayer Proclamation
8. Approval of Minutes
 - A. February 13, 2017 Regular Town Council Meeting
 - B. March 13, 2017 Regular Town Council Meeting
9. Public Hearing and Consideration of Public Hearing
 - A. Consider a text amendment to Section 58-145(3) of the Weddington Zoning Ordinance regarding Political Signs.
10. Old Business
 - A. Review and Discussion of Preliminary Budget for Fiscal Year 2017-2018

B. Discussion of Ambassador Ct. minimum housing code violations

11. New Business

A. Review and Consideration of Final Plat for Atherton Subdivision Phase 2 Map 3

B. Discussion of Branding Town Banners

12. Update from Planner

13. Code Enforcement Report

14. Update from Finance Officer and Tax Collector

15. Public Safety Report

16. Transportation Report

** 17. Closed Session Pursuant to NCGS 143-318.11 (a)(3)

~~**18.17. Council Comments~~

~~**19.18. Adjournment~~

** *Agenda amended at meeting.*

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, APRIL 17, 2017 7:00 P.M.
WEDDINGTON TOWN HALL
MINUTES
PAGE 1 OF 5**

Mayor Deter offered an invocation prior to the opening of the meeting.

OPEN THE MEETING: Mayor Deter opened the April 17, 2017 Regular Town Council Meeting at 7:00 p.m.

PLEDGE OF ALLEGIANCE: Mayor Deter led the Pledge of Allegiance.

Quorum was determined with all members in attendance

Councilmembers present: Mayor Bill Deter, Mayor Pro Tem Don Titherington, Councilmembers Scott Buzzard, Michael Smith, and Janice Propst

Staff Present: Town Attorney Bobby Sullivan, Town Administrator/Planner Lisa Thompson, Town Clerk Karen Dewey, and Finance Officer Leslie Gaylord

Visitors: Anna-Marie Smith, Randol Tilghman, Barbara Harrison, Pat Harrison, and Rob Dow

SPECIAL PRESENTATION

A. Weddington Classics Week Proclamation

Mayor Deter read a proclamation recognizing the week of April 21-27, 2017 as Town of Weddington Classics Week in support of the National Junior Classical League. *(Proclamation 2017-01 is hereby incorporated into these minutes)*

PUBLIC COMMENTS

No public comments

ADDITIONS, DELETIONS AND/OR ADOPTION OF THE AGENDA

Motion: Councilmember Titherington moved to add Item 17 Closed Session pursuant to NCGS 143-138.11 (a) (3) to consult with the Town Attorney to consider and give instructions concerning a potential or actual claim, administrative procedure, or judicial action; To consider and give instructions concerning a judicial action titled Town of Weddington vs. Cox.

Vote: The motion passed with a unanimous vote.

CONSENT AGENDA

- A. Call for public hearing to be held Monday, May 8 at 7:00 p.m. at Weddington Town Hall to consider an amendment to the Conditional Use Permit for Weddington Swim and Racquet Club
- B. Call for public hearing to be held Monday, May 8 at 7:00 p.m. at Weddington Town Hall to consider a Text Amendment to Section 58-4 Definitions, Sections 58-56, 58-56.1, 58-57, 58-57.1, 58-60, and 58-61 Permitted uses and Add Article XI Small Cell Telecommunications Facility and Section 58-329 Requirements.

- C. Appoint Janet Peirano as Deputy Clerk
- D. Amend Resolution 2017-03 (*Resolution 2017-03 is hereby incorporated into these minutes*)
- E. Approve Contract with VC3 for website design
- F. National Day of Prayer Proclamation. (*Proclamation 2017-02 is hereby incorporated into these minutes*)

Motion: Councilmember Propst moved to approve the consent agenda as presented.

Vote: The motion passed with a unanimous vote.

APPROVAL OF MINUTES – February 13, 2017 & March 13, 2017

No changes or adjustments were made.

Motion: Councilmember Smith moved to approve the February 13, 2017 Regular Meeting Minutes and the March 13, 2017 Regular Meeting Minutes as presented.

Vote: The motion passed with a unanimous vote.

PUBLIC HEARING AND CONSIDERATION OF PUBLIC HEARING

A. Consider a text amendment to Section 58-145(3) of the Weddington Zoning Ordinance regarding Political Signs.

Mayor Deter opened the public hearing.

No one signed up to speak.

Mayor Deter closed the public hearing.

Ms. Thompson presented a text amendment to amend the political signs section of the zoning ordinance to mimic state statute. The Planning Board recommended approval at the February 27, 2017 meeting. (*The text amendment is hereby incorporated into these minutes*)

Discussion regarding the changes ensued.

Mayor Deter clarified that this gives more time for the presence of signs and this amendment mirrors state statutes.

Town Attorney Mr. Sullivan stated: “Within a street/road right of way” should be clearly stated in the beginning of the text amendment. He also suggested that the state statute this amendment is based on has a definition of political signs, the town should add a definition of political signs in a text amendment at a later date, before the next election.

Motion: Mayor Pro Tem Titherington moved to approve a text amendment to Section 58-145 (3) of the Weddington Zoning Ordinance regarding Political Signs with the addition of the text “within a street or road right of way”.

Vote: The motion passed with a unanimous vote.

OLD BUSINESS

A. Review and Discussion of Preliminary Budget for Fiscal Year 2017-2018 *(the preliminary budget is hereby incorporated into these minutes)*

Ms. Gaylord reviewed the changes made in the preliminary 2017-2018 budget. Council held a brief discussion. There were no additional questions.

B. Discussion of Ambassador Ct. minimum housing code violations

Mayor Deter presented the background of the situation. This property is repeatedly on the code enforcement reports. The town repaired the roof and windows and spent \$7007.00 to bring the home up to minimum housing code standards. The council agreed to table the discussion to closed session in order to consult with the attorney regarding options.

NEW BUSINESS

A. Review and Consideration of Final Plat for Atherton Subdivision Phase 2 Map 3

Ms. Thompson presented the staff report: Shea Homes has submitted the final plat for Phase 2 Map 3 of the Atherton Subdivision. The plat meets all minimum subdivision standards. The maintenance agreement and HOA covenants have been recorded and established. Estimates for the bonds have been approved by the engineers. Planning Board reviewed the plat on March 27 and unanimously recommended approval and requested the names of the adjacent property owners be corrected. Staff recommends approval with the condition that bonds are received prior to signing off on the final plat.

Mayor Deter presented a question regarding the septic easement on this plat for a lot on a previous plat. The septic easement is for a lot recorded in Phase 1.

Mayor Pro Tem Titherington stated lots 7 and 8 are pie shaped. The way the house is positioned, the 40 foot setback requirement is on one side, not the back. Can there be a 40 foot rear yard setback on both sides? Ms Thompson confirmed with the applicant and they are willing to accommodate 40 foot rear yard setbacks on both sides.

Motion: Mayor Pro Tem Titherington moved to approve the Final Plat for Atherton Subdivision Phase 2 Map 3 with the conditions that bonds will be received by staff prior to signing off on the final plat and lots 7 and 8 will have a 40 foot setback on Matthews Weddington Road in addition to the 40 foot setbacks already presented on the current plat.

Vote: The motion passed with a unanimous vote.

B. Discussion of Branding Town Banners

Councilmember Propst presented town banner ideas for the summer season. The Town is using a local company that will be responsible for measurement and installation. The banners will have a patriotic theme and seasonal rotation will extend the life of the banners.

UPDATE FROM PLANNER

Ms. Thompson presented updates on the Rea Road extension. NCDOT Staff and consultants held a conference call last week. They confirmed that alternative CA2 is the LEDPA (Least Environmentally Damaging Practicable Alternative). A public meeting will be scheduled sometime in July. Mayor Deter confirmed that this is proposed. Councilmember Propst stated Weddington Hills first house on the left has gone to NCDOT with a hardship and DOT is actually purchasing that home and will demolish it. Mayor Pro Tem Titherington wanted confirmation that the issue with the ballpark was squared away and Councilmember Propst stated that NCDOT had archaeologists in the area this week.

Staff received the final plats for Carrington. These are expected to go to the Planning Board in May.

The Planning Board meets next week. Discussion will include buffers, lot size, and clarifying road definitions.

The Litter Sweep and Paper Shredding event is Saturday, 22 April. An email will be sent to the residents list.

CODE ENFORCEMENT REPORT *(The Code Enforcement Report is hereby incorporated into these minutes)*

Mayor Deter questioned item number 3, property at the intersection of Highway 84 and Twelve Mile Creek Road. The violation was noted in November and 5 months have passed with no change. When do we take action? The Council agreed to table the discussion for closed session to consult with the Town Attorney. No further questions on the Code Enforcement Report.

UPDATE FROM FINANCE OFFICER AND TAX COLLECTOR *(The Finance Report is hereby incorporated into these minutes)*

Ms. Gaylord presented the statements from the 3rd quarter. The Town has received tax estimates from the county and the numbers in the budget are good. We also got notice from the county for the sheriff deputies. The deputy costs are 2.8% higher than last year. Those numbers are not estimates anymore. There were no further questions.

PUBLIC SAFETY REPORT

No updates

TRANSPORTATION REPORT

Councilmember Buzzard stated that CRTPO meeting is Wednesday. The STPDA funds are not on that agenda. Discussion regarding the funds and resolutions ensued.

CLOSED SESSION PURSUANT TO NCGS 143-138.11 (A)(3) To consult with the attorney to protect the attorney-client privilege and to consider and give instruction concerning a potential or actual claim, administrative procedure, or judicial action, to consider and give instructions concerning a judicial action titled Town of Weddington vs. Cox.

Motion: Mayor Pro Tem Titherington moved to **Closed Session pursuant to NCGS 143-138.11 (a)(3)** To consult with the attorney to protect the

attorney-client privilege and to consider and give instruction concerning a potential or actual claim, administrative procedure, or judicial action, to consider and give instructions concerning a judicial action titled Town of Weddington vs. Cox.

Vote: The motion passed with a unanimous vote.

RECONVENE INTO OPEN SESSION

Mayor Deter called the meeting back to order at 8:05 p.m.

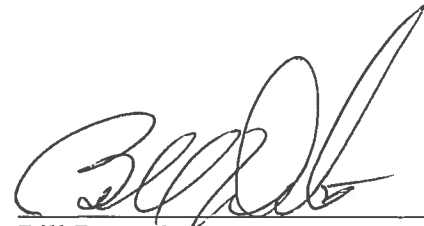
COUNCIL COMMENTS

Councilmember Propst thanked everybody for coming.
No other Council comments

ADJOURNMENT

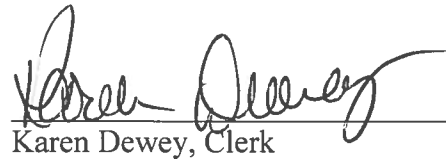
Motion: Councilmember Smith moved to adjourn the April 17, 2017 Regular Town Council Meeting at 8:06 p.m.

Vote: The motion passed with a unanimous vote.



Bill Deter, Mayor

Adopted: May 8, 2017



Karen Dewey, Clerk



**TOWN OF WEDDINGTON
PROCLAMATION
P-2017-01**

WHEREAS, the National Junior Classical League (NJCL) was founded in 1936 to encourage an interest in and an appreciation for the language, literature, and culture of the ancient Greeks and Romans; and

WHEREAS, in North Carolina there are 41 chapters of the NJCL, and 1,149 middle and high school students of Latin, Greek, and the Classics; and

WHEREAS, North Carolina JCL Chapters are involved in the educational needs of its student members and are committed to a better future for their students and the community, through active participation in service and outreach projects; and

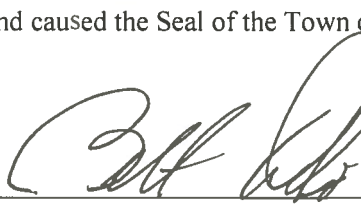
WHEREAS, Weddington Latin students believe that the Classics still hold great value to modern society and that the spreading of the Classics is vital to the continued appreciation and spreading of interest in the Classics; and

WHEREAS, Town of Weddington Classics Week is held in commemoration of the traditional anniversary of the founding of ancient Rome (April 21st) and in celebration of the North Carolina Junior Classical League 69th annual state convention (March 31st – April 1st, 2017); and

WHEREAS, the Town of Weddington recognizes the relevance of Classical culture in relation to its own history, the great interest that many Weddington residents hold for the Classics, and the countless benefits that studying Classics offers to everyone; and

NOW, THEREFORE, I, Bill Deter, Mayor of the Town of Weddington, do hereby recognize the week of April 21st – 27th, 2017 as Town of Weddington Classics Week and I call this proclamation to the attention of all our citizens.

In witness whereof, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this the 17th day of April, 2017.



Mayor Bill Deter

Attest:



Karen Dewey, Town Clerk



**RESOLUTION IN SUPPORT OF THE WEDDINGTON MATTHEWS ROAD/TILLEY MORRIS
ROUNDAABOUT AND FUNDING FOR NCDOT**

R-2017-03

WHEREAS, the Town of Weddington is absorbing rapid growth in the area with significant impacts on the roadways, and;

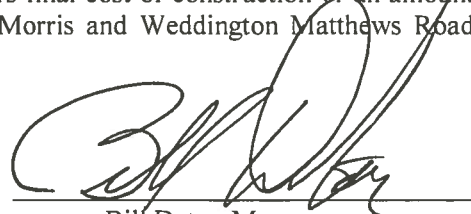
WHEREAS, there are significant delays at the Tilley Morris and Weddington Matthews Road intersection, and;

WHEREAS, over 500 new homes are approved for construction that will utilize the Tilley Morris and Weddington Matthews Road intersection, and;

WHEREAS, the Town of Weddington supports a roundabout at Tilley Morris and Weddington Matthews Road intersection; and,

NOW, THEREFORE, be it resolved by the Town of Weddington that the Town will fund 11% of the final cost of construction estimated at \$1.1 million dollars ~~final cost of construction or an amount not to exceed \$143,000.00, whichever is less~~, for the Tilley Morris and Weddington Matthews Road roundabout.

Re-Adopted this 17th day of April, 2017.



Bill Deter, Mayor

Attest:



Karen Dewey, Town Clerk





**TOWN OF WEDDINGTON
PROCLAMATION
P-2017-02**

WHEREAS, civic prayers and national days of prayer have a long and venerable history in our constitutional republic, dating back to the First Continental Congress in 1775; and

WHEREAS, the Declaration of Independence, our first statement as Americans of natural purpose and identify, made “the Laws of Nature and Nature’s God” the foundation of our United States of America and asserted that people have inalienable rights that are God-given; and

WHEREAS, the Supreme Court has affirmed the right of state legislatures to open their sessions with prayer and the Supreme Court and the U.S. Congress themselves begin each day with prayer; and

WHEREAS, in 1988, legislation setting aside the first Thursday in May in each year as a National Day of Prayer was passed unanimously by both Houses of Congress and signed by President Ronald Reagan; and

WHEREAS, the National Day of Prayer is an opportunity for Americans of all faiths to join in united prayer to acknowledge our dependence on God, to give thanks for blessings received, to request healing for wounds endured, and to ask God to guide our leaders and bring wholeness to the United States and her citizens; and

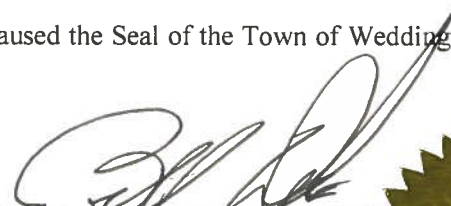
WHEREAS, it is fitting and proper to give thanks to God by observing a day of prayer in the Town of Weddington when all may acknowledge our blessings and express gratitude for them, while recognizing the need for strengthening religious and moral values in our State and nation;


NOW, THEREFORE, I, Bill Deter, Mayor of the Town of Weddington, do hereby proclaim the first Thursday in May 2017 to be designated as

A DAY OF PRAYER IN THE TOWN OF WEDDINGTON

and encourage the citizens of the Town of Weddington to observe the day in ways appropriate to its importance and significance.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Weddington to be affixed this 17th day of April, 2017.


Bill Deter, Mayor

Attest:

Karen E. Dewey, Town Clerk



**AN ORDINANCE TO AMEND SECTION 58-145(3)
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON
O-2017-08**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON THAT SECTION 58-145(3) OF THE CODE OF ORDINANCES BE AMENDED AS FOLLOWS:

Sec 58-145 – Signs permitted without permit

The following signs shall not require a permit:

(1) Signs required to be posted by law, signs established by governmental agencies, "Warning" signs and "No Trespassing" signs, town monuments and historical markers placed by a governmental agency or a recognized historical society. Historical markers shall not exceed six square feet in area, exclusive of the support structure. Town monuments shall not exceed 14 feet in height. Private unofficial traffic signs indicating directions, entrances, or exits, also shall not require a permit.

(2) One sign, including a professional name plate, per dwelling unit, denoting the name of the occupant, not to exceed 1½ square feet in area.

(3) All political signs; provided that such signs shall be placed **in accordance with the following:**

- a. **Persons may place signs within the street/road right-of-way no sooner than ~~60 days~~ 30 days prior to the date of election "one-stop" early voting being advertised and shall be removed by the candidates within ten days after the primary or election day.**
- b. **Permission is granted from any property owner of a residence, business, or religious institution fronting the right-of-way where a sign would be erected.**
- c. **No sign shall be closer than three feet from the edge of the pavement of the road.**
- d. **No sign shall obscure motorist visibility at an intersection.**
- e. **No sign shall be higher than 42 inches above the edge of the pavement of the road.**
- f. **No sign shall be larger than 864 square inches.**
- g. **No sign shall obscure or replace another sign.**

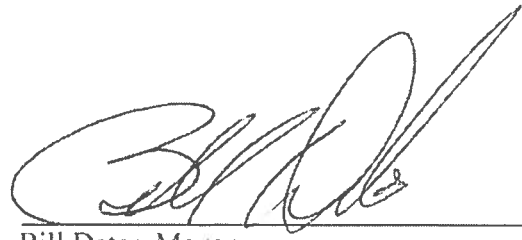
(4) One sign advertising real estate or incidental items "for sale," "for rent," or "for lease," not greater than six square feet in area, located upon property so advertised or property where such incidental items are being sold. Any such sign advertising property for sale shall be removed within seven days after the property has been sold (upon closing), rented or leased. Any signs erected pursuant to this provision must not violate subsection 58-146(6). Any signs advertising real estate subdivisions shall be limited to one sign no greater than six square feet in area located at the entrance of the subdivision.

(5) A sign advertising the sale of produce on the premises where the produce is being sold and grown shall be no more than ten square feet per side.

(6) Any sign in town, deemed by the zoning administrator to be in need of repair, shall be renovated within 30 days by the owner upon receipt of written notification.

(7) Temporary signs erected by homeowners' associations or neighborhood associations which are not greater than six square feet in area and which are located upon property owned by the homeowners' association at the entrance to the subdivision for a maximum of five days.

Adopted the 17th day of April, 2017



Bill Deter, Mayor

Attest:



Karen Dewey, Town Clerk

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2018**

	<u>FY2016 ACTUAL</u>	<u>FY2017 AMENDED BUDGET</u>	<u>AS OF 3/31/17 ACTUAL</u>	<u>PROJECTED 6/30/2017</u>	<u>PRELIMINARY BUDGET FY2018</u>
REVENUE:					
10-3101-110 AD VALOREM TAX - CURRENT	978,230.00	985,000.00	1,010,225.00	1,012,500.00	1,025,000.00
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	3,540.00	3,500.00	2,327.00	3,432.00	3,000.00
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	6,862.00	1,500.00	1,368.00	1,505.00	1,000.00
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	97,933.00	80,000.00	54,202.00	81,802.00	89,000.00
10-3115-180 TAX INTEREST	2,773.00	2,250.00	2,730.00	3,000.00	2,250.00
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	300,404.00	311,250.00	193,098.00	318,098.00	310,000.00
10-3322-220 BEER & WINE TAX	44,465.00	45,000.00	0.00	45,000.00	45,000.00
10-3324-220 UTILITY FRANCHISE TAX	533,947.00	475,000.00	335,381.00	460,110.00	470,000.00
10-3340-400 ZONING & PERMIT FEES	49,020.00	24,850.00	31,385.00	35,000.00	35,000.00
10-3350-400 SUBDIVISION FEES	82,050.00	58,300.00	35,435.00	47,500.00	40,000.00
10-3830-891 MISCELLANEOUS REVENUES	1,601.00	1,000.00	36,225.00	37,000.00	1,000.00
10-3831-491 INVESTMENT INCOME	5,772.00	5,000.00	4,179.00	5,000.00	5,000.00
TOTAL REVENUE	<u>2,106,597.00</u>	<u>1,992,650.00</u>	<u>1,706,555.00</u>	<u>2,049,947.00</u>	<u>2,026,250.00</u>
GENERAL GOVERNMENT EXPENDITURE:					
10-4110-126 FIRE DEPT SUBSIDIES	703,015.00	717,710.00	533,783.00	715,710.04	737,560.00
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	3,642.00	10,000.00	65.00	2,000.00	10,000.00
10-4110-128 POLICE PROTECTION	247,577.00	258,620.00	192,751.00	257,001.33	264,175.00
10-4110-192 ATTORNEY FEES - GENERAL	90,730.00	95,000.00	38,106.00	76,006.00	90,000.00
10-4110-193 ATTORNEY FEES - LITIGATION	144,641.00	100,000.00	13,122.00	28,122.00	100,000.00
10-4110-195 ELECTION EXPENSE	8,871.00	3,500.00	0.00	3,500.00	10,000.00
10-4110-340 PUBLICATIONS	6,414.00	12,000.00	3,146.00	9,938.00	12,000.00
10-4110-341 WEDDINGTON FESTIVAL	(2,860.00)	10,000.00	(3,868.00)	(3,868.00)	7,000.00
10-4110-342 HOLIDAY/TREE LIGHTING	4,285.00	6,500.00	4,265.00	4,500.00	6,500.00
10-4110-343 SPRING EVENT	480.00	750.00	0.00	3,000.00	3,750.00
10-4110-344 OTHER COMMUNITY EVENTS	284.00	500.00	90.00	500.00	1,000.00
10-4110-495 PUBLIC SAFETY	0.00	1,500.00	0.00	1,000.00	1,500.00
TOTAL GENERAL GOVT EXPENDITURE	<u>1,207,079.00</u>	<u>1,216,080.00</u>	<u>781,460.00</u>	<u>1,097,409.37</u>	<u>1,243,485.00</u>

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2018**

	<u>FY2016 ACTUAL</u>	<u>FY2017 AMENDED BUDGET</u>	<u>AS OF 3/31/17 ACTUAL</u>	<u>PROJECTED 6/30/2017</u>	<u>PRELIMINARY BUDGET FY2018</u>
ADMINISTRATIVE EXPENDITURE:					
10-4120-121 SALARIES - CLERK	71,433.00	73,150.00	48,985.00	54,445.00	21,850.00
10-4120-123 SALARIES - TAX COLLECTOR	40,556.00	47,650.00	31,798.00	46,217.00	45,415.00
10-4120-124 SALARIES - FINANCE OFFICER	12,474.00	14,250.00	15,818.00	20,500.00	14,000.00
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	18,900.00	25,200.00	25,200.00
SALARY ADJUSTMENTS					7,600.00
10-4120-181 FICA EXPENSE	11,441.00	12,800.00	8,804.00	11,236.00	7,055.00
10-4120-182 EMPLOYEE RETIREMENT	16,437.00	19,650.00	11,642.00	15,665.00	7,260.00
10-4120-183 EMPLOYEE INSURANCE	24,014.00	26,000.00	14,124.00	17,163.00	12,780.00
10-4120-184 EMPLOYEE LIFE INSURANCE	344.00	400.00	222.00	285.00	175.00
10-4120-185 EMPLOYEE S-T DISABILITY	288.00	300.00	156.00	216.00	175.00
10-4120-191 AUDIT FEES	8,200.00	8,500.00	8,300.00	8,300.00	8,750.00
10-4120-193 CONTRACT LABOR	0.00	19,000.00	27,291.00	40,000.00	0.00
10-4120-200 OFFICE SUPPLIES - ADMIN	5,245.00	13,000.00	4,256.00	10,000.00	10,000.00
10-4120-210 PLANNING CONFERENCE	2,954.00	4,000.00	512.00	512.00	1,500.00
10-4120-321 TELEPHONE - ADMIN	2,217.00	3,500.00	1,811.00	3,000.00	3,500.00
10-4120-325 POSTAGE - ADMIN	1,110.00	2,500.00	1,062.00	1,750.00	2,000.00
10-4120-331 UTILITIES - ADMIN	4,192.00	4,250.00	3,209.00	4,750.00	4,725.00
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	34,673.00	30,500.00	26,698.00	30,198.00	37,500.00
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	66,365.00	65,000.00	47,111.00	63,111.00	60,000.00
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	57,520.00	63,520.00	39,318.00	60,068.00	58,250.00
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	440.00	1,000.00	815.00	815.00	1,000.00
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	4,300.00	6,000.00	3,540.00	5,500.00	6,000.00
CAPITAL EXPENDITURES			593,250.00	593,250.00	35,000.00
10-4120-370 ADVERTISING - ADMIN	792.00	1,000.00	512.00	750.00	1,000.00
10-4120-397 TAX LISTING & TAX COLLECTION FEES	-54.00	500.00	(462.00)	0.00	250.00
10-4120-400 ADMINISTRATIVE:TRAINING	3,847.00	4,000.00	817.00	2,000.00	4,000.00
10-4120-410 ADMINISTRATIVE:TRAVEL	6,218.00	5,000.00	3,873.00	5,000.00	5,000.00

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2018**

	FY2016 ACTUAL	FY2017 AMENDED BUDGET	AS OF 3/31/17 ACTUAL	PROJECTED 6/30/2017	PRELIMINARY BUDGET FY2018
10-4120-450 INSURANCE	13,387.00	15,500.00	13,533.00	15,000.00	15,750.00
10-4120-491 DUES & SUBSCRIPTIONS	16,326.00	18,000.00	14,392.00	14,892.00	16,000.00
10-4120-498 GIFTS & AWARDS	2,021.00	3,000.00	1,011.00	2,000.00	3,000.00
10-4120-499 MISCELLANEOUS	4,657.00	5,000.00	5,616.00	5,000.00	5,000.00
TOTAL ADMINISTRATIVE EXPENSE	<u>436,597.00</u>	<u>492,170.00</u>	<u>946,914.00</u>	<u>1,056,823.00</u>	<u>419,735.00</u>
PLANNING & ZONING EXPENDITURE:					
10-4130-121 SALARIES - PLANNER/ADMINISTRATOR	55,656.00	58,750.00	32,536.00	50,036.02	70,000.00
10-4130-122 SALARIES - ASST ZONING ADMINISTRATOR	1,215.00	2,250.00	3,734.00	4,514.00	2,250.00
10-4130-123 SALARIES - ADMINISTRATIVE ASSISTANT	20,330.00	25,725.00	12,821.00	16,721.00	16,800.00
10-4130-124 SALARIES - PLANNING BOARD	4,700.00	5,200.00	3,625.00	5,000.00	5,200.00
10-4130-125 SALARIES - SIGN REMOVAL	3,170.00	4,000.00	2,200.00	2,933.33	3,500.00
SALARY ADJUSTMENTS					
10-4130-181 FICA EXPENSE - P&Z	6,512.00	8,025.00	4,193.00	6,059.13	6,250.00
10-4130-182 EMPLOYEE RETIREMENT - P&Z	11,042.00	13,500.00	6,646.00	10,240.53	11,200.00
10-4130-183 EMPLOYEE INSURANCE - P&Z	25,056.00	27,000.00	11,167.00	14,206.00	12,780.00
10-4130-184 EMPLOYEE LIFE INSURANCE - P&Z	245.00	300.00	134.00	194.00	250.00
10-4130-185 EMPLOYEE S-T DISABILITY - P&Z	144.00	150.00	48.00	84.00	175.00
10-4130-193 CONSULTING	-6,747.00	8,500.00	2,935.00	8,500.00	41,000.00
10-4130-194 CONSULTING - COG	15,600.00	21,750.00	4,405.00	7,500.00	10,000.00
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	5,125.00	5,000.00	3,707.00	5,000.00	5,000.00
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	40.00	2,500.00	0.00	1,000.00	2,500.00
10-4130-215 HISTORIC PRESERVATION	0.00	1,000.00	249.00	250.00	1,000.00
10-4130-220 INFRASTRUCTURE		89,500.00	0.00	0.00	160,000.00
10-4130-321 TELEPHONE - PLANNING & ZONING	2,217.00	3,500.00	1,811.00	3,000.00	3,500.00
10-4130-325 POSTAGE - PLANNING & ZONING	840.00	2,500.00	1,017.00	1,750.00	2,000.00
10-4130-331 UTILITIES - PLANNING & ZONING	4,216.00	4,250.00	3,209.00	4,750.00	4,725.00
10-4130-370 ADVERTISING - PLANNING & ZONING	491.00	1,000.00	471.00	750.00	1,000.00
TOTAL PLANNING EXPENSE	<u>149,852.00</u>	<u>284,400.00</u>	<u>94,908.00</u>	<u>142,488.01</u>	<u>363,030.00</u>

**TOWN OF WEDDINGTON
PROPOSED BUDGET
FY2018**

	<u>FY2016 ACTUAL</u>	<u>FY2017 AMENDED BUDGET</u>	<u>AS OF 3/31/17 ACTUAL</u>	<u>PROJECTED 6/30/2017</u>	<u>PRELIMINARY BUDGET FY2018</u>
TOTAL EXPENDITURES	<u>1,793,528.00</u>	<u>1,992,650.00</u>	<u>1,823,282.00</u>	<u>2,296,720.39</u>	<u>2,026,250.00</u>
NET OPERATING REVENUES/(EXPENDITURES)	<u>313,069.00</u>	<u>0.00</u>	<u>-116,727.00</u>	<u>-246,773.40</u>	<u>0.00</u>
APPROPRIATION FROM FUND BALANCE				<u>246,773.40</u>	

1 cent tax = approximately \$195,000

**TOWN OF WEDDINGTON
NON-OPERATING EXPENDITURES**

	PROPOSED FY2018	APPROVED FY2017
ESTIMATED OPERATING REVENUES	<u>443,364.38</u>	
<u>Proposed non-recurring revenues</u>		
Zoning & Permit Fees	25,000.00	14,850.00
Subdivision Fees		
Currently in discussions	??	5,500.00
Future unidentified	40,000.00	52,800.00
TOTAL ADJUSTED OPERATING REVENUES	<u>508,364.38</u>	
<u>Proposed non-operating expenditures to be funded</u>		
WCVFD		
Fire service contract increase based on estimated ad valorem increase (3%)	21,346.00	12,245.00
Audit	4,500.00	6,000.00
Building maintenance	10,000.00	10,000.00
Police		
Estimated Increase in contract price (estimated at 4% actual for FY17)	7,175.00	9,945.00
Public Safety		
Training/literature/pamphlets/mailings/CPR	1,500.00	1,500.00
Attorney		
Litigation	100,000.00	100,000.00
Parks & Rec		
Spring Event	750.00	750.00
Festival -- upfront money	3,500.00	3,500.00
Festival -- net	3,500.00	6,500.00
Historic committee	1,000.00	2,500.00
Tree lighting (hot chocolate/cider purchase from vendor)	6,500.00	6,500.00
Litter sweeps	250.00	250.00
Deputies (3 at Festival; 2 at Spring)	650.00	150.00
Fencing & signs/miscellaneous	100.00	100.00
Food trucks	3,000.00	
Office supplies		
Ipads/laptops/etc	2,500.00	5,000.00
Gifts & Awards		
Pins, tshirts, sweatshirts, etc.		
Grounds maintenance		
Landscape upgrades/medians/roundabout		20,000.00
Winter maintenance & mulching (every other year)	15,000.00	
Contract increase (estimated at 2%)	750.00	1,000.00
New property	3,105.00	
Building Maintenance		
Brick repair		15,000.00
Minor repairs		15,000.00
Renovations	30,000.00	
Technology		
Website design		9,000.00
Alarm software package		
Smartfusion upgrade (financial software)	35,000.00	
Consulting/ Contract Labor		
Code Enforcement contract	5,000.00	
Code Enforcement (funds for remedies)	5,000.00	5,000.00
Planning Conference/Retreat mediator	1,500.00	2,500.00
Salary band mapping		2,000.00
Eagle Engineering		6,000.00
Survey		
USI Inspection	35,000.00	
Salary adj		
COLA/Merit/Bonus/Taxes/Benefits - (3%)	5,010.69	6,500.00
Short-staffing bonuses		1,500.00
Part-time clerk (20 hrs/week @ \$21/hr)	21,850.00	
Part-time administrative assistant (19 hrs/week @ \$16.5/hr)	16,800.00	
New hire payroll expenses	6,500.00	
Capital Exp		
Real property		560,000.00
Transportation		
Streetlights near roundabout (2)		18,000.00
Streetlights near Atherton (potential cost share)		18,000.00
Rea Road cost share reserve	40,000.00	
Cost participation for DOT projects	120,000.00	60,000.00
Total cost of non-operating expenditures less other revenues	<u>506,786.69</u>	<u>904,440.00</u>

FUND BALANCE ASSIGNMENTS

Capital Projects		
Town Hall -- Buildings		\$45,000
Town Hall -- Sidewalks		\$12,000

WEDDINGTON CODE ENFORCEMENT REPORT

March, 2017

1. 404 Cottonfield Cir., James & Shannon Cox
 - Legal action pending/underway.
2. 4005 Ambassador Ct., Inez B. McRae Trust
 - No change as of 3/31/17; attorney for the Trust informed me via phone that Mr. McRae was planning on having some repair work done on roof. So far, no repairs have been started or done.
3. Highway 84 & Twelve Mile Creek Rd.
 - Large amount of stumps and demolition debris hauled in and dumped on this property. Contacting owner to have it removed.
 - 6/7/16—Courtesy letter sent to owner informing him debris must be removed. No response. Notice of Violation with fine is next step.
 - 8/4/16---Citation and fine issued. Meeting property owner on 8/4/16 to perform on-site inspection and to clarify what must be removed to clean property.
 - 9/8/16---Owner is cleaning/hauling debris away and evicting tenant.
 - 11/1/16—Stumps and some demolition debris still remain on property. Notice of violation/citation with fines issued effective 11/14/16.
 - 12/7/16—No Change (stumps still on property).
 - 3/31/17—No Change.
4. "Illegal sign sweep".
 - 3/31/17—No activity.
5. 8119 Lake Providence Dr.
 - 8/4/16 construction of residence has discontinued. Courtesy letter sent to property owner seeking on-site inspection and closing/securing building to prevent unauthorized entry.
 - 3/31/17—Still monitoring.
6. 8319 Lake Providence Dr.---property advertised as available for "venues"
 - Courtesy letter to owner informing them that such is not allowed in Residential zoning district
 - 3/31/17---Per owner, no such activity is planned. Will monitor for a few months.
7. 8304 Foxbridge Dr.---accessory building without permit

- Courtesy letter to owner informing him that permit is required from Town and Union county.
- 2/28/17--No response to courtesy letter; violation notice is next step.
- 3/31/17—Notice of Violation and Citation issued 3/24/17. Owner has contacted staff for required permits.

8. 8425 Potter Rd.

- Large carport/accessory building built on lot—originally built to close to property line and larger than 2/3's size of residence---met with owners. They agreed to reduce size of building to comply with required side yard setback and size limitation per zoning ordinance.
- 12/7/16---re-inspection of building. Owner removed/dismantled sections of building to comply with sides yard setback and size limitation in zoning ordinance.
- 1/5/17---Resolved. Will monitor for several months.
- 3/31/17---Still monitoring.

9. 3045 Rock Ridge Pass

- 2/28/17---Report of possible "event venue". Correspondence with owner informing them Zoning Regulations do not allow this; site inspection, no violation found, owner declares they have no intention of operating such a use. Will monitor for a few months.
- 3/31/17—Still monitoring.

10. 250 Rea Rd.

- 2/28/17----illegal sign. Courtesy letter to owner, 2/9/17; sign removed.
- 3/31/17—Resolved.

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2016-2017

03/01/2017 TO 03/31/2017

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
REVENUE:				
10-3101-110 AD VALOREM TAX - CURRENT	8,736.70	1,010,224.71	985,000.00	-3
10-3102-110 AD VALOREM TAX - 1ST PRIOR	1,040.18	2,326.75	3,500.00	34
10-3103-110 AD VALOREM TAX - NEXT 8	193.87	1,368.46	1,500.00	9
10-3110-121 AD VALOREM TAX - MOTOR	6,815.95	54,201.89	80,000.00	32
10-3115-180 TAX INTEREST	386.85	2,729.70	2,250.00	-21
10-3231-220 LOCAL OPTION SALES TAX REV	31,074.07	193,097.88	311,250.00	38
10-3322-220 BEER & WINE TAX	0.00	0.00	45,000.00	100
10-3324-220 UTILITY FRANCHISE TAX	105,271.30	335,381.42	475,000.00	29
10-3340-400 ZONING & PERMIT FEES	4,805.00	31,385.50	24,850.00	-26
10-3350-400 SUBDIVISION FEES	6,820.00	35,435.00	58,300.00	39
10-3830-891 MISCELLANEOUS REVENUES	86.00	36,225.00	36,000.00	-1
10-3831-491 INVESTMENT INCOME	517.83	4,178.90	5,000.00	16
TOTAL REVENUE	165,747.75	1,706,555.21	2,027,650.00	16
AFTER TRANSFERS	165,747.75	1,706,555.21	2,027,650.00	
4110 GENERAL GOVERNMENT				
EXPENDITURE:				
10-4110-126 FIRE DEPT SUBSIDIES	59,309.17	533,782.53	717,710.00	26
10-4110-127 FIRE DEPARTMENT	0.00	65.00	10,000.00	99
10-4110-128 POLICE PROTECTION	0.00	192,750.75	258,620.00	25
10-4110-192 ATTORNEY FEES - GENERAL	3,107.50	38,105.97	95,000.00	60
10-4110-193 ATTORNEY FEES - LITIGATION	0.00	13,121.83	100,000.00	87
10-4110-195 ELECTION EXPENSE	0.00	0.00	3,500.00	100
10-4110-340 PUBLICATIONS	0.00	3,145.92	12,000.00	74
10-4110-341 WEDDINGTON FESTIVAL	0.00	-3,868.02	10,000.00	139
10-4110-342 HOLIDAY/TREE LIGHTING	0.00	4,265.38	6,500.00	34
10-4110-343 SPRING EVENT	0.00	0.00	750.00	100
10-4110-344 OTHER COMMUNITY EVENTS	0.00	89.76	500.00	82
10-4110-495 COMMITTEE & OUTSIDE	0.00	0.00	1,500.00	100
TOTAL EXPENDITURE	62,416.67	781,459.12	1,216,080.00	36
BEFORE TRANSFERS	-62,416.67	-781,459.12	-1,216,080.00	
AFTER TRANSFERS	-62,416.67	-781,459.12	-1,216,080.00	
4120 ADMINISTRATIVE				
EXPENDITURE:				
10-4120-121 SALARIES - CLERK	2,076.11	48,984.42	73,150.00	33
10-4120-123 SALARIES - TAX COLLECTOR	3,711.10	31,798.27	47,650.00	33
10-4120-124 SALARIES - FINANCE OFFICER	2,004.30	15,818.28	14,250.00	-11
10-4120-125 SALARIES - MAYOR & TOWN	2,100.00	18,900.00	25,200.00	25
10-4120-181 FICA EXPENSE	725.51	8,804.14	12,800.00	31
10-4120-182 EMPLOYEE RETIREMENT	569.29	11,642.37	19,650.00	41

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2016-2017

03/01/2017 TO 03/31/2017

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4120-183 EMPLOYEE INSURANCE	1,013.00	14,123.96	26,000.00	46
10-4120-184 EMPLOYEE LIFE INSURANCE	12.60	222.04	400.00	44
10-4120-185 EMPLOYEE S-T DISABILITY	12.00	156.00	300.00	48
10-4120-191 AUDIT FEES	8,300.00	8,300.00	8,500.00	2
10-4120-193 CONTRACT LABOR	1,842.00	27,290.97	19,000.00	-44
10-4120-200 OFFICE SUPPLIES - ADMIN	449.07	4,255.76	13,000.00	67
10-4120-210 PLANNING CONFERENCE	450.00	512.16	4,000.00	87
10-4120-321 TELEPHONE - ADMIN	203.51	1,811.05	3,500.00	48
10-4120-325 POSTAGE - ADMIN	50.00	1,062.40	2,500.00	58
10-4120-331 UTILITIES - ADMIN	451.50	3,208.95	4,250.00	24
10-4120-351 REPAIRS & MAINTENANCE -	0.00	26,698.00	30,500.00	12
10-4120-352 REPAIRS & MAINTENANCE -	6,061.42	47,111.07	65,000.00	28
10-4120-354 REPAIRS & MAINTENANCE -	3,062.50	39,317.85	63,520.00	38
10-4120-355 REPAIRS & MAINTENANCE -	0.00	815.00	1,000.00	19
10-4120-356 REPAIRS & MAINTENANCE -	400.00	3,540.00	6,000.00	41
10-4120-370 ADVERTISING - ADMIN	55.67	512.24	1,000.00	49
10-4120-397 TAX LISTING & TAX	1.10	-462.09	500.00	192
10-4120-400 ADMINISTRATIVE:TRAINING	275.00	816.50	4,000.00	80
10-4120-410 ADMINISTRATIVE:TRAVEL	1,334.66	3,873.29	5,000.00	23
10-4120-450 INSURANCE	0.00	13,533.28	15,500.00	13
10-4120-491 DUES & SUBSCRIPTIONS	0.00	14,391.92	18,000.00	20
10-4120-498 GIFTS & AWARDS	0.00	1,011.00	3,000.00	66
10-4120-499 MISCELLANEOUS	834.15	5,616.04	5,000.00	-12
10-4120-500 CAPITAL EXPENDITURES	0.00	593,250.00	593,250.00	0
TOTAL EXPENDITURE	<u>35,994.49</u>	<u>946,914.87</u>	<u>1,085,420.00</u>	<u>13</u>
BEFORE TRANSFERS	<u>-35,994.49</u>	<u>-946,914.87</u>	<u>-1,085,420.00</u>	
AFTER TRANSFERS	<u>-35,994.49</u>	<u>-946,914.87</u>	<u>-1,085,420.00</u>	

4130 PLANNING & ZONING

EXPENDITURE:

10-4130-121 SALARIES - ZONING	5,833.34	32,536.02	58,750.00	45
10-4130-122 SALARIES - ASST ZONING	298.35	3,733.95	2,250.00	-66
10-4130-123 SALARIES - ADMINISTRATIVE	1,728.38	12,821.43	25,725.00	50
10-4130-124 SALARIES - PLANNING BOARD	425.00	3,625.00	5,200.00	30
10-4130-125 SALARIES - SIGN REMOVAL	222.74	2,199.57	4,000.00	45
10-4130-181 FICA EXPENSE - P&Z	648.75	4,192.75	8,025.00	48
10-4130-182 EMPLOYEE RETIREMENT - P&Z	894.84	6,645.89	13,500.00	51
10-4130-183 EMPLOYEE INSURANCE	1,013.00	11,167.00	27,000.00	59
10-4130-184 EMPLOYEE LIFE INSURANCE	19.60	133.84	300.00	55
10-4130-185 EMPLOYEE S-T DISABILITY	12.00	48.00	150.00	68
10-4130-193 CONSULTING	4,148.00	2,935.36	8,500.00	65
10-4130-194 CONSULTING - COG	1,250.00	4,405.00	11,750.00	63
10-4130-200 OFFICE SUPPLIES - PLANNING	383.42	3,706.99	5,000.00	26
10-4130-201 ZONING SPECIFIC OFFICE	0.00	0.00	2,500.00	100

TOWN OF WEDDINGTON
REVENUE & EXPENDITURE STATEMENT BY DEPARTMENT

FY 2016-2017

03/01/2017 TO 03/31/2017

	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGETED</u>	<u>% BUDGET REM</u>
10-4130-215 HISTORIC PRESERVATION	0.00	249.46	1,000.00	75
10-4130-220 INFRASTRUCTURE	0.00	0.00	89,500.00	100
10-4130-321 TELEPHONE - PLANNING &	203.53	1,811.18	3,500.00	48
10-4130-325 POSTAGE - PLANNING & ZONING	50.00	1,017.31	2,500.00	59
10-4130-331 UTILITIES - PLANNING & ZONING	451.51	3,209.00	4,250.00	24
10-4130-370 ADVERTISING - PLANNING &	55.68	470.62	1,000.00	53
TOTAL EXPENDITURE	<u>17,638.14</u>	<u>94,908.37</u>	<u>274,400.00</u>	<u>65</u>
BEFORE TRANSFERS	<u>-17,638.14</u>	<u>-94,908.37</u>	<u>-274,400.00</u>	
AFTER TRANSFERS	<u>-17,638.14</u>	<u>-94,908.37</u>	<u>-274,400.00</u>	
GRAND TOTAL	<u><u>49,698.45</u></u>	<u><u>-116,727.15</u></u>	<u><u>-548,250.00</u></u>	

TOWN OF WEDDINGTON
BALANCE SHEET

FY 2016-2017

PERIOD ENDING: 03/31/2017

10

ASSETS

ASSETS

10-1120-000	TRINITY CHECKING ACCOUNT	915,817.71
10-1120-001	TRINITY MONEY MARKET	1,113,606.79
10-1170-000	NC CASH MGMT TRUST	532,531.83
10-1211-001	A/R PROPERTY TAX	15,631.39
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	3,558.64
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	9,011.86
10-1232-000	SALES TAX RECEIVABLE	1,919.51
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,346,268.11
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	23,513.12
10-1610-003	FIXED ASSETS - EQUIPMENT	118,306.60
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.01
TOTAL ASSETS		5,107,016.57

LIABILITIES & EQUITY

LIABILITIES

10-2120-000	BOND DEPOSIT PAYABLE	75,002.25
10-2620-000	DEFERRED REVENUE - DELQ TAXES	3,558.64
10-2625-000	DEFERRED REVENUE - CURR YR TAX	15,631.39
10-2630-000	DEFERRED REVENUE-NEXT 8	9,011.86
TOTAL LIABILITIES		103,204.14

EQUITY

10-2620-001	FUND BALANCE - UNASSIGNED	2,238,530.00
10-2620-003	FUND BALANCE-ASSIGNED	54,000.00
10-2620-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,514,941.04
10-2620-005	CURRENT YEAR EQUITY YTD	313,068.54
CURRENT FUND BALANCE - YTD NET REV		-116,727.15
TOTAL EQUITY		5,003,812.43

TOTAL LIABILITIES & FUND EQUITY	5,107,016.57
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**TOWN OF
W E D D I N G T O N**

MEMORANDUM

TO: Mayor and Town Council

FROM: Kim Woods, Tax Collector

DATE: April 17, 2017

SUBJECT: Monthly Report –March 2017

Transactions:	
Adjustments <5.00	\$(21.21)
Balance Adjustments	\$(38.16)
Penalty and Interest Payments	\$(403.08)
Interest Charges	\$254.42
Refunds	\$177.27
Overpayments	\$(23.64)
Taxes Collected:	
2011	\$(37.23)
2012	\$(64.53)
2013	\$(64.53)
2014	\$(64.53)
2015	\$(1040.18)
2016	\$(8439.53)
As of March 31, 2017; the following taxes remain Outstanding:	
2006	\$54.35
2007	\$83.43
2008	\$967.75
2009	\$826.44
2010	\$646.07
2011	\$283.36
2012	\$1231.58
2013	\$2272.86
2014	\$2594.87
2015	\$3552.00
2016	\$15842.81
Total Outstanding:	\$28355.52