

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY, MARCH 13, 2017 – 7:00 P.M.
WEDDINGTON TOWN HALL
1924 WEDDINGTON ROAD
WEDDINGTON, NC 28104**

Amended AGENDA

Prayer – Mayor Bill Deter

1. Open the Meeting
2. Pledge of Allegiance
3. Determination of Quorum
4. Presentation and Consideration of the FY2015-2016 Audit by Rowell, Craven & Short
5. Presentation from Ed Goscicki, Water/Sewer update
6. Public Comments
7. Additions, Deletions and/or Adoption of the Agenda
8. Consent Agenda
 - A. Review and Consideration of 2017 Urban Archery Season Renewal
 - B. Call for a public hearing to be held Monday, April 17 at 7:00 PM at Weddington Town Hall to consider a text amendment to Section 58-145(3) of the Weddington Zoning Ordinance regarding Political Signs.
 - C. Release Atherton Phase 1 Bonds in the amount of \$37,300.00 and \$28,134.00
 - D. Amend the regular 2017 meeting schedule for Town Council from April 10 to April 17
 - E. Appoint Karen Dewey as Town Clerk
9. Approval of Minutes
 - A. February 11, 2017 Retreat Minutes
10. Public Hearing and Consideration of Public Hearing
 - A. Discussion and Consideration of Rezoning from R-40 to R-CD for Properties Located at 5800 Deal Road (NE corner of Deal Rd and Hwy 84, parcel numbers 06072003A & 06072003E)
 - B. Discussion and Consideration of a Text Amendment to Section 58-54 (1)(b) – *open space regulations*
 - C. Public Hearing for the Closing of the Undeveloped Portion of Reid Dairy Road
11. New Business
 - A. ~~Discussion of Coyote Action Plan~~

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- ** ~~B. Call for a public hearing to be held Monday, April 10 at 7:00 PM at Weddington Town Hall to consider a text amendment to Section 46-76(g)(1) Cul de sac~~
- ** ~~C.~~ A. Review and Consideration of Resolution 2017-05, a resolution ordering the closing of the undeveloped portion of Reid Dairy Road.

- 12. Update from Planner
- 13. Code Enforcement Report
- 14. Update from Finance Officer and Tax Collector
 - A. Review and Discussion of Preliminary Budget for Fiscal Year 2017-2018
- 15. Public Safety Report
- 16. Transportation Report
- 17. Council Comments
- 18. Adjournment

**TOWN OF WEDDINGTON
REGULAR TOWN COUNCIL MEETING
MONDAY MARCH 13, 2017 – 7:00 P.M.
MINUTES**

The Town Council of the Town of Weddington, North Carolina met in a Regular Session at the Weddington Town Hall, 1924 Weddington Road, Weddington, NC 28104 on Monday, March 13, 2017 with Mayor Bill Deter presiding.

Present: Mayor Bill Deter, Mayor Pro Tem Don Titherington, Councilmembers Michael Smith, Scott Buzzard, Janice Propst, Town Attorney Anthony Fox, Planner/Administrator Lisa Thompson, Finance Officer Leslie Gaylord, and Town Clerk Karen Dewey,

Absent: None

Visitors: Anne Craven, Walt Hogan, Barbara Harrison, Dorothy Matthews, Donna Pressley, Susan Tolan, PT Harrison, Brad Reid, Ryan Thompson, September Thompson, Richard Hyde, Monica Hyde, Russ Felch, Gay Felch, Amy Wilson, John Wilson

Mayor Bill Deter offered the Invocation prior to the opening of the meeting.

1. Open the Meeting Mayor Deter opened the March 13, 2017 Regular Town Council Meeting at 7:03 p.m.

2. Pledge of Allegiance: Mayor Deter led in the Pledge of Allegiance.

3. Quorum was determined with all members in attendance.

4. Presentation and Consideration of the FY2015-2016 Audit by Rowell, Craven & Short

Anne Craven presented the findings of the 2015-2016 Audit to the Council. Two things stood out: zero debt and unassigned fund balance is more than covering the general fund expenses at 125%. That is highly unusual. The Town had no violations of any kind this year, expenses are controlled very well, invoices were approved and paid according to state statute, and all checks were appropriately approved and signed.

Councilman Titherington: I will ask what I always ask: We are obviously very conservative, which is good, in our budgeting process. Obviously, there are checks and balances that the states require and we are over and above that. Is there anything you can recommend as best practice that we aren't already currently employing?

Auditor: No. You're doing a very nice job. Leslie does a great job. Every time I asked for something, she was right there with it. She knew where to get it and how to get it. You're using the right software, I believe, that will give us what we need. Most of the towns I do, the county collects their taxes, that's not done here, Leslie (Kim) does it all.

Councilman Titherington: Thank you

Councilwoman Propst: Thank you

Mayor Deter: I'm happy to have a great report. I would like to say to Leslie, kudos again, like every year. I would like to recognize and thank Kim, our tax collector. You notice in here, we upped our tax

receipt collection rate. It was up the year before; we upped it this year, which always helps, so kudos to Kim. Lisa and Leslie, pass that along to her. I want to thank Leslie for her conservative budgeting. I want to thank the town council for their tight fiscal spending. As I went through this report, I found page 39-40 was very informative. It basically said we have \$165,000 of extra revenues, which reflects our conservative budgeting. We have \$113,000 of expenses below plan, which reflects the tight fiscal spending of the council, for a total of \$278,000 fund balance. That's a lot of money. We have a lot of things we can do with it. One question I have is: as we get these surpluses, can we add those surpluses to an earmarked fund balance account?

Anne Craven: You can assign those to future expenditures, or whatever you want to assign them to. They don't become restricted, you just assign them.

Ms. Gaylord: We can say that this is what we want that money to go towards.

Mayor Deter: Unless there are any other questions from the Council? Thank you very much. We'll move along to the next agenda item. We have Ed Goscicki, from Union County Public Works. The Council had asked him to make a presentation to give us an update on water in the county, especially as it relates to western Union County and our town. Thanks for coming.

5. Presentation from Ed Goscicki, Water/Sewer Update: Mr. Ed Goscicki, Union County Executive Director of Public Works presented an explanation and update on water supply and sewer planning that particularly impacts Weddington.

6. Public Comments

Walt Hogan 5009 Laurel Grove Lane: Mr. Hogan expressed concern with the southwest corner of Hemby Road and Providence Road. The corner is an eyesore welcoming traffic to Weddington. He would appreciate Council and/or Staff looking into getting that cleaned up.

7. Additions, Deletions and/or Adoption of the Agenda

Councilwoman Propst requested to remove 11a from the agenda. The coyote action plan was addressed in the newsletter.

Councilman Smith requested to remove 11b.

Staff had an item to add to the consent agenda as item F, Resolution of Consent to Local Operation of the Union County Water and Sewer District, RS-2017-06 and to change the public hearing date in item 8B to April 17, 2017.

Item 11c, Review and Consideration of RS 2017-05, a resolution ordering the closing of the undeveloped portion of Reid Dairy Road, will become 11a.

Motion: Councilwoman Propst moved to adopt the agenda as amended.

Vote: The motion passed with a unanimous vote.

8. Consent Agenda

- A. Review and Consideration of 2017 Urban Archery Season Renewal
- B. Call for Public Hearing to be held Monday, April 17 at 7:00 pm at Weddington Town Hall to consider text amendment to section 58-145(3) of the Weddington Zoning Ordinance regarding Political Signs
- C. Release Atherton Phase 1 Bonds in the amount of \$37,300.00 and \$28,134.00

- D. Amend the regular 2017 meeting schedule for Town Council to move regular meeting from April 10 to April 17
- E. Appoint Karen Dewey as Town Clerk
- F. RS-2017-06 Resolution of Consent to Local Operation of the Union County Water and Sewer District.

Motion: Mayor Pro Tem Titherington moved to approve the consent agenda as amended.

Vote: The motion passed with a unanimous vote.

9. Approval of Minutes

A. February 11, 2017 Retreat Minutes

No adjustments were made.

Motion: Councilman Smith moved to approve February 11, 2017 Retreat Minutes as presented.

Vote: The motion passed with a unanimous vote.

10. Public Hearing and Consideration of Public Hearing

A. Rezoning from R-40 to R-CD for Properties located at 5800 Deal Road (Parcel numbers 06-072-003A & 06-072-003E)

Mayor Deter opened the public hearing.

No one signed up to speak.

Mayor Deter closed the public hearing.

Ms. Thompson presented the staff memorandum: Tonight the Town Council is requested to consider rezoning applications from Cameron Helms for property located at 5800 Deal Road from R-40 to R-CD. Combined the tracts are a total of 10.169 acres. The applicant is seeking rezoning in order to combine the two parcels with parcel 06-066-011A to the North, which is currently zoned R-CD, and develop the land for residential purposes. State statute requires that when approving any rezoning or zoning amendment, the governing board shall also approve a statement describing whether the action is consistent with an adopted comprehensive plan. A statement of Land Use Plan consistency has been included in your packet. The Planning Board reviewed the rezoning on January 23rd. They made note that the two tracts are six acres or less so if this had come in as one property when the town rezoned properties, they would have been rezoned to R-CD. They also noted that they'd be in favor of a conservation subdivision for this site because of the floodplain and 100' viewshed buffer along 84 and Deal Road. So, given the purpose of the R-CD and the Consistency with the Land Use Plan, staff recommends approval of the rezoning of parcels 06-072-003A and 06-072-003E from R-40 to R-CD and adopting the statement of land use plan consistency as provided.

Mayor Deter: Does Council have any questions? If there are no questions, then I'm looking for a motion.

Motion: Councilman Smith moved to rezone property located at 5800 Deal Road, the northeast corner of Deal Road and Highway 84, parcel numbers 06-072-003A and 06-072-003E to R-CD and adopt the drafted land use plan consistency statement.

Mr. Fox asked if it was to rezone the property or to create the zoning designation for that parcel.
Ms. Thompson answered we are rezoning from R-40 to R-CD.
Mr. Fox asked if there was a site plan included.
Discussion and clarification regarding the designation of the properties as a conservation district ensued.

Vote: The motion passed with a unanimous vote.

B. Discussion and Consideration of a Text Amendment to Section 58-54 (1)(b)-open space regulations

Mayor Deter opened the public hearing.

No one signed up to speak.

Mayor Deter closed the public hearing.

Ms. Thompson presented the staff memorandum: Currently, a minor subdivision divides property into three lots or fewer. The R-40 Single-Family District requires any subdivision that is six acres or more in aggregate to provide a 10 percent open space. We recently received a subdivision application for a minor subdivision. The tract is 10 acres to be subdivided into two lots. This is a minor subdivision, but according to our ordinance, they would be required to provide open space. This text clarifies that any *major* subdivision that is six acres or more in aggregate will be required to provide the open space. The Planning Board reviewed the text on January 23rd. They suggested some clarification:

Open space. Any **major** subdivision ~~that is six acres or more in aggregate~~ shall be required to provide that a minimum of ten percent of the gross area of the subdivision, exclusive of any required minimum buffers along thoroughfares, consists of common open space. **Minor subdivisions are exempt from open space.**

Mayor Pro Tem Titherington: I talked to Rob today to get a little bit more clarity for myself. With minor subdivisions being 3 parcels or less and major subdivision being 4 parcels or more, another delineation is that with major subdivisions there are typically public or private road going through that. That's why from a planning board perspective they felt it was important to strike the 6 acres in aggregate and just call it major.

Motion: Mayor Pro Tem Titherington moved to approve the text amendment change eliminating open space requirements for minor subdivisions as suggested by Planning Board.

Vote: The motion passed with a unanimous vote.

C. Public Hearing for the Closing of the Undeveloped Portion of Reid Dairy Road

Mayor Deter opened the public hearing.

No one signed up to speak.

Mayor Deter closed the public hearing.

Ms. Thompson presented the staff memorandum: General Statute 160A-299 gives a municipality the right to close streets after holding a public hearing. Staff has given notice for 4 successive weeks in the Charlotte Observer and sent notices to adjacent property owners and placed the sign on the property. We've followed all the steps for tonight's public hearing. Now we are holding the public hearing to

allow people to speak whether the closing is detrimental to the public interest. Since no one signed up to speak, the next step would be to adopt the resolution later on the agenda.

Mr. Fox: Mayor, just for record, you might want to make sure there's no one out there that wants to speak.

Mayor Deter asked for any input or questions from the audience.

Brad Reid 315 Reid Dairy Road. I just want to know if my Aunt Dot had any problems with that. I don't have any idea how it affects her property. I had some issues, and I was told they didn't matter, but I would like to know if she has anything. Mr. Reid confirmed with Aunt Dot that she understood what was happening and if she had any concerns.

11. New Business

~~A. Discussion of Coyote Action Plan~~

~~B. Call for Public Hearing to be held Monday, April 10 at 7:00 pm at Weddington Town Hall to consider a text amendment to section 46-76(g)(1) cul-de-sac~~

C. A. Review and Consideration of Resolution 2017-05, a resolution ordering the closing of the undeveloped portion of Reid Dairy Road

Ms. Thompson: Staff drafted the Resolution. If Council is satisfied that the closing is not contrary to the public interest, and no individual owning property in the vicinity would be deprived of reasonable means of ingress and egress, Staff recommends approving adoption of RS 2017-05

Mayor Pro Tem Titherington: Lisa, you were sharing with me that road is all inside the property lines of the individuals who made the request. I just want to make sure I'm not missing anything. Thank you. Ms. Thompson confirmed that is correct. There were no further questions.

Motion: Councilwoman Propst moved to adopt Resolution RS-2017-05, Ordering The Closing of the Undeveloped Portion of Reid Dairy Road

Vote: The motion passed with a unanimous vote.

12. Update from Planner

Ms. Thompson stated there was no new information for the Town Council.

Mayor Pro Tem Titherington: Lisa, the folks had PIMs up at Beulah Church and Matthews Weddington Road, behind the water tower, I believe that went through planning board?

Ms. Thompson: Correct. That was approved with a condition that the developer will provide sewer access to fire department property.

Mayor Pro Tem Titherington: Right. They are volunteering to do that, which is awful nice of them to do that. They talked about annually having to drain the tank for inspections, or semi annually, if I recall, or every other year, excuse me. If they have an emergency evacuation of that tower, I believe all that was downstream through that field. I mentioned that to the developer when I was out there, that before it comes to the council, it might be good that he has that worked out. So that won't get lost without showing up at the Planning Board.

Ms. Thompson: It did not. I do have an email from Union County Public Works that addresses that issue and I'll bring it up as we get farther along in the process.

Mayor Pro Tem Titherington: Beautiful, that will save some time.

13. Code Enforcement Report *(The Code Enforcement Report is hereby incorporated into these minutes)*

Mayor Deter: Lisa, there is a typo in there. On the second page item 8 is the same as item number 12. We just need to take one of those off. Does Council have any questions on the Code Enforcement report?

I'd keep Number 12; it shows the date you sent the letter. It looks like February 28. Any other questions on the Code Enforcement report? Ok. We'll move on to the next agenda item.

14. Update from Finance Officer and Tax Collector

A. Review and Discussion of Preliminary Budget for Fiscal Year 2017-2018 *(The preliminary budget is hereby incorporated into these minutes)*

Ms. Gaylord: First off you got in your packets the regular monthly financial statements and tax report. They look good. If you have any questions, let me know. You also have in there, the most current version of the preliminary budget for 2018. It took all the items that we discussed at the retreat and just put them in to the expenditures to consider. Based on operating revenues and addition of subdivision revenues, as of right now, it looks like everything can be covered. We will discuss more in April, when we have more numbers from the county for the actual ad valorem tax base. If you have anything you want to change or add, just let me know.

Mayor Pro Tem Titherington: The only thing to be thinking about, we look at our infrastructure funds. We know the state, whether it's sewer or water or roads, will require more town cooperation. County is now looking at that. So, I just don't know, if we don't spend it in one year, do we want to think about carrying it over.

Ms. Gaylord: Yeah, that's assigned in the fund balance.

Mayor Pro Tem Titherington: That won't prevent Council from moving it around, but at least it says that we are carrying forward that amount of money for infrastructure.

Mayor Deter: That was my thinking when I asked about the earmarked fund balance. Basically, carry it over as earmarked.

Ms. Gaylord: One other thing-you also have a budget change report, which is basically where it just shows you where that money comes from.

Mayor Pro Tem Titherington: And then the donation was brought back on the same line item.

15. Public Safety Report

Councilman Smith: The only thing I have is the Public Safety Committee has not met in a while and I'm still trying to figure out what is going on there, but Don asked a while back about traffic. Just to reiterate: That counter will be placed sometime after March 15th. Some kind of count on cars coming out of there. Then we will make a determination on the possible safety issues of that left turn.

Mayor Pro Tem Titherington: Any update on the light that we talked about?

Mayor Deter: Lisa and I have been working with Union Power. I met Greg Jordan up there. There is an existing pole. We're talking about the intersection at Tilley Morris Road and Weddington Matthews road. It's a very dark intersection and we are working with Union Power to get street light. I met Union Power out there. There is an existing pole in the little triangle island that belongs to the phone company. But they share poles, so we are looking to put in a taller pole and a light can go on it. NCDOT requires more information. And we're in the process of working with Greg Jordan to get that done. If we get it into place, it will cost town about 11-15\$ a month. So we hope to have some action on that before too long.

16. Transportation Report

No update to Transportation.

17. Council Comments

Mayor Pro Tem Titherington: That was good. Thank you.

Councilman Buzzard: I appreciate every one coming out and taking interest in your town. Thank you.

Councilman Smith: I just want to echo those thoughts. Thank you for coming out.

Councilwoman Propst: Well, it's a broken record. Thank you. It's a very cold night. Thank you all very much.

Mayor Deter: We love to get people to engage and come to Town Hall. And this is really a crappy night. I'd love to ask what brought you folks out tonight? Was there any particular topic on the agenda? I think it'll help the council try to get more people out.

Residents responded: For learning experience.
Reid Dairy Road closing
Deal Road rezoning

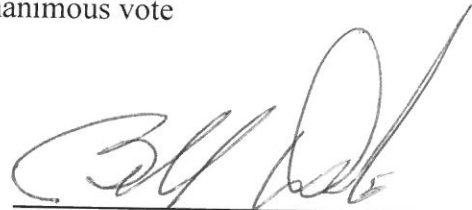
Thank you for coming out. Come out anytime. We will do anything we can to get people engaged in our council meetings.

18. Adjournment

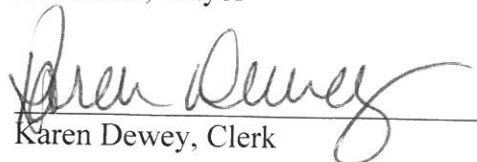
Motion: Mayor Pro Tem Titherington moved to adjourn the March 13, 2017 Regular Town Council Meeting at 8:10 p.m.

Vote: The motion passed with a unanimous vote

Adopted: 17 April 2017



Bill Deter, Mayor



Karen Dewey, Clerk

**AN ORDINANCE TO AMEND SECTION 58-54
OF THE CODE OF ORDINANCES
OF THE TOWN OF WEDDINGTON
O-2017-07**

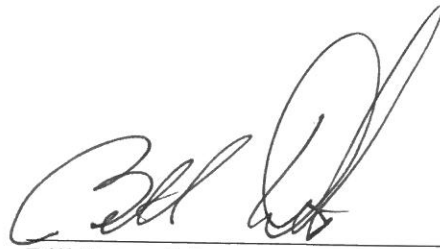
BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON THAT SECTION 58-54 (1) (b) OF THE CODE OF ORDINANCES BE AMENDED AS FOLLOWS:

Sec. 58-54 – R-40 Single Family District

The R-40 single family district is established to provide for residential development at low densities consistent with suitability of the land and the rural character of the town.


- (1) Permitted uses. Permitted uses within the R-40 district shall be as follows:
- a. All permitted uses in the R-60 zoning district.
 - b. Open space. Any **major** subdivision ~~that is six acres or more in aggregate~~ shall be required to provide that a minimum of ten percent of the gross area of the subdivision, exclusive of any required minimum buffers along thoroughfares, consists of common open space. **Minor subdivisions are exempt from open space.**

Adopted the 13th day of March, 2017



Bill Deter, Mayor

Attest:


Karen Dewey, Town Clerk



TOWN OF
WEDDINGTON

1924 Weddington Road • Weddington, North Carolina 28104

RS-2017-05

**A RESOLUTION ORDERING THE CLOSING OF THE UNDEVELOPED PORTION
OF REID DAIRY ROAD**

WHEREAS, the Town of Weddington Council received a request to close an undeveloped portion of Reid Dairy Road; and

WHEREAS, on January 9, 2017, the Town of Weddington Council directed the Interim Clerk to publish in the *Charlotte Observer* newspaper, the Resolution of Intent of the Town Council to consider closing the undeveloped portion of Reid Dairy Road, such resolution advising the public that a meeting would be conducted at Town Hall on Monday, March 13, 2017; and

WHEREAS, on February 13, 2017, the Town of Weddington Council ordered the Interim Clerk to notify, by registered or certified mail, all persons owning property abutting Reid Dairy Road, as shown on the county tax records; and

WHEREAS, the Interim Clerk advised the Town of Weddington Council that proper notices were given as required by G.S. 160A-299 and that a letter was sent to each of the abutting property owners advising them of the day, time and place of the meeting, and advising the abutting property owners that the question as to closing that undeveloped portion of Reid Dairy Road would be acted upon at the March 13, 2017 Town Council meeting; and

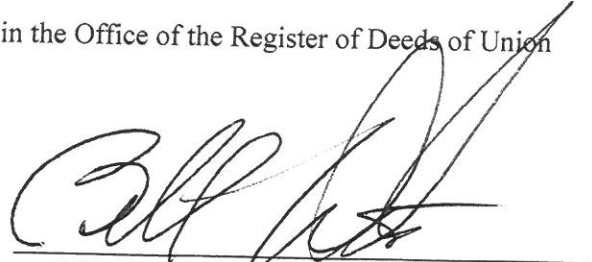
WHEREAS, at the public hearing on March 13, 2017, all interested persons had an opportunity to speak and no one spoke in opposition to the closure; and

WHEREAS, it now appears to the satisfaction of the Town of Weddington Council that the closing of the undeveloped portion of Reid Dairy Road is not contrary to the public interest, and no individual owning property, either abutting Reid Dairy Road or in the vicinity of Reid Dairy Road or in the subdivision in which the Reid Dairy Road is located, will as a result of the closing be deprived of a reasonable means of ingress and egress to his property;

NOW, THEREFORE, the undeveloped portion of Reid Dairy Road, is hereby ordered closed, and all right, title, and interest that may be vested in the public to said area for street purposes is hereby released to the abutting property owners in accordance with the provisions of G.S. 160A-299.

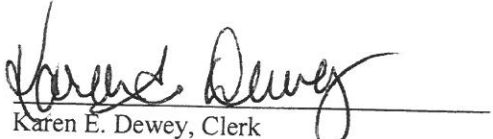
The Town Clerk is hereby ordered and directed to file in the Office of the Register of Deeds of Union County a certified copy of this resolution and order.

Adopted this the 13 day of March 2017.



Bill Deter, Mayor

Attest:



Karen E. Dewey, Clerk





TOWN OF
WEDDINGTON

1924 Weddington Road • Weddington, North Carolina 28104

RS-2017-06

A RESOLUTION OF CONSENT TO LOCAL OPERATION OF THE UNION COUNTY WATER AND SEWER DISTRICT

WHEREAS, the Town of Weddington Council received a request to give consent to the Union County Water and Sewer District to operate within the corporate borders of the town.

WHEREAS, Union County has heretofore owned and operated a public enterprise comprising water supply and distribution systems and wastewater collection, treatment, and disposal systems (the "County Water and Sewer System" or "System") by and through its department, Union County Public Works ("UCPW"), pursuant to the authority granted in N.C.G.S. 153A, Article 15, which System has served customers within the corporate boundaries of the Town of Weddington (the "Town").

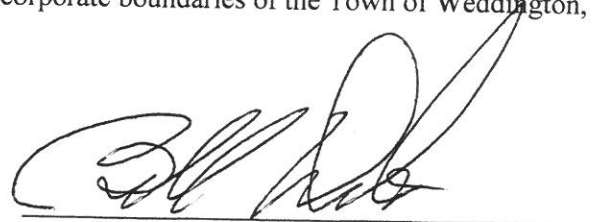
WHEREAS, the Union County Board of Commissioners formed on January 3, 2017 the Union County Water and Sewer District (the "District") pursuant to N.C.G.S. 162A, Article 6, and the County and District have subsequently entered into an Interlocal Interim Operating Agreement (the "Interlocal Agreement") for the joint exercise of their respective rights, powers and functions under applicable law in the ongoing operation of the County Water and Sewer System.

WHEREAS, pursuant to the Interlocal Agreement, the District will operate the County Water and Sewer System in the ordinary course of business and set and collect rates and fees in order to maximize flexibility of fee-setting authority in the interest of stable and sufficient financing of System operations, proper allocation of costs of future extension of the System and avoidance of undue increases in cost to rate payers.

WHEREAS, section 162A-87.3 of the North Carolina General Statutes requires consent of the governing body of a city or town for the county water and sewer district to extend service to customers lying within the corporate limits of the city or town. Although the Interlocal Agreement provides for the continuing exercise of the County's existing authority to operate the County Water and Sewer System within the corporate limits of the Town, the Town's expressed consent to the District's furnishing of services within such limits will clarify and facilitate the District's role and assure the District's ability to continue the full range of services of the System, including extensions thereof to support development within the Town, for the benefit of present and future customers.


NOW, THEREFORE, BE IT RESOLVED that the Council does hereby consent to the Union County Water and Sewer District extending and furnishing service within the corporate boundaries of the Town of Weddington, in accordance with N.C.G.S. 162A-87.3.

Adopted this the 13 day of March 2017.



Bill Deter, Mayor

Attest:



Karen E. Dewey, Clerk

Telephone (704) 846-2709 • Fax (704) 844-6372

TOWN OF WEDDINGTON
NON-OPERATING EXPENDITURES

		PROPOSED FY2018	APPROVED FY2017
ESTIMATED OPERATING REVENUES		443,364.38	
<u>Proposed non-recurring revenues</u>			
Zoning & Permit Fees		25,000.00	14,850.00
Subdivision Fees			
Currently in discussions		??	5,500.00
Future unidentified		40,000.00	52,800.00
TOTAL ADJUSTED OPERATING REVENUES		508,364.38	
<u>Proposed non-operating expenditures to be funded</u>			
WCVFD	Fire service contract increase based on estimated ad valorem increase (3%)	21,346.00	12,245.00
	Audit	4,500.00	6,000.00
	Building maintenance	10,000.00	10,000.00
Police	Estimated Increase in contract price (estimated at 4% actual for FY17)	10,280.04	9,945.00
Public Safety	Training/literature/pamphlets/mailings/CPR	1,500.00	1,500.00
Attorney	Litigation	100,000.00	100,000.00
Parks & Rec	Spring Event	750.00	750.00
	Festival -- upfront money	3,500.00	3,500.00
	Festival -- net	5,000.00	6,500.00
	Historic committee	1,000.00	2,500.00
	Tree lighting (hot chocolate/cider purchase from vendor)	6,500.00	6,500.00
	Litter sweeps	250.00	250.00
	Deputies (3 at Festival; 2 at Spring)	650.00	150.00
	Fencing & signs/miscellaneous	100.00	100.00
	Food trucks	1,500.00	
Office supplies	Ipads/laptops/etc	2,500.00	5,000.00
Gifts & Awards	Pins, tshirts, sweatshirts, etc.		
Grounds maintenance	Landscape upgrades/medians/roundabout		20,000.00
	Winter maintenance & mulching (every other year)	15,000.00	
	Contract increase (estimated at 2%)	750.00	1,000.00
Building Maintenance	Brick repair		15,000.00
	Minor repairs		15,000.00
	Renovations	30,000.00	
Technology	Website design		9,000.00
	Alarm software package		
	Smartfusion upgrade (financial software)	35,000.00	
Consulting/Contract Labor	Code Enforcement contract	5,000.00	
	Code Enforcement (funds for remedies)	5,000.00	5,000.00
	Planning Conference/Retreat mediator	1,500.00	2,500.00
	Salary band mapping		2,000.00
	Eagle Engineering		6,000.00
	Survey		
	USI Inspection	35,000.00	
Salary adj	COLA/Merit/Bonus/Taxes/Benefits - (3%)	5,000.00	6,500.00
	Short-staffing bonuses		1,500.00
	Part-time clerk (20 hrs/week @ \$21/hr)	21,850.00	
	Part-time administrative assistant (19 hrs/week @ \$16.5/hr)	16,800.00	
Capital Exp	Real property		560,000.00
Transportation	Streetlights near roundabout (2)		18,000.00
	Streetlights near Atherton (potential cost share)		18,000.00
	Rea Road cost share reserve	47,500.00	
	Cost participation for DOT projects	120,000.00	60,000.00
Total cost of non-operating expenditures less other revenues		507,776.04	904,440.00

FUND BALANCE ASSIGNMENTS

Capital Projects		
Town Hall -- Buildings		\$45,000
Town Hall -- Sidewalks		\$12,000

TOWN OF WEDDINGTON
ESTIMATED TOWN OPERATING BUDGET
FY2018

	FY2016 ACTUAL	FY2017 AMENDED BUDGET	AS OF 1/31/17 ACTUAL	PROJECTED 6/30/2017	PRELIMINARY OPERATING BUDGET FY2018
REVENUE:					
10-3101-110 AD VALOREM TAX - CURRENT	978,230.00	985,000.00	980,538.19	1,003,238.19	1,025,000.00
10-3102-110 AD VALOREM TAX - 1ST PRIOR YR	3,540.00	3,500.00	1,235.00	3,432.00	3,000.00
10-3103-110 AD VALOREM TAX - NEXT 8 YRS PRIOR	6,862.00	1,500.00	405.00	1,505.00	1,000.00
10-3110-121 AD VALOREM TAX - MOTOR VEH CURRENT	97,933.00	80,000.00	39,471.00	87,771.00	89,000.00
10-3115-180 TAX INTEREST	2,773.00	2,250.00	1,791.00	2,250.00	2,250.00
10-3231-220 LOCAL OPTION SALES TAX REV - ART 39	300,404.00	311,250.00	108,057.81	300,557.81	306,000.00
10-3322-220 BEER & WINE TAX	44,465.00	45,000.00	0.00	45,000.00	45,000.00
10-3324-220 UTILITY FRANCHISE TAX	533,947.00	475,000.00	230,110.00	460,110.00	475,000.00
10-3340-400 ZONING & PERMIT FEES	49,020.00	24,850.00	23,328.00	30,000.00	10,000.00
10-3350-400 SUBDIVISION FEES	82,050.00	58,300.00	27,185.00	47,500.00	
10-3830-891 MISCELLANEOUS REVENUES	1,601.00	1,000.00	1,109.00	1,250.00	1,000.00
10-3831-491 INVESTMENT INCOME	5,772.00	5,000.00	3,085.00	5,000.00	5,000.00
TOTAL REVENUE	2,106,597.00	1,992,650.00	1,416,315.00	1,987,614.00	1,962,250.00
GENERAL GOVERNMENT EXPENDITURE:					
10-4110-126 FIRE DEPT SUBSIDIES	703,015.00	717,710.00	415,164.00	717,710.04	711,710.00
10-4110-127 FIRE DEPT CAPITAL/BLDG MAINTENANCE	3,642.00	10,000.00	0.00	2,000.00	
10-4110-128 POLICE PROTECTION	247,577.00	258,620.00	192,751.00	257,001.33	257,001.00
10-4110-192 ATTORNEY FEES - GENERAL	90,730.00	95,000.00	33,119.00	80,019.00	90,000.00
10-4110-193 ATTORNEY FEES - LITIGATION	144,641.00	100,000.00	13,065.00	88,065.00	
10-4110-195 ELECTION EXPENSE	8,871.00	3,500.00	0.00	3,500.00	10,000.00
10-4110-340 PUBLICATIONS	6,414.00	12,000.00	3,146.00	9,938.00	12,000.00
10-4110-341 WEDDINGTON FESTIVAL	(2,860.00)	10,000.00	(3,868.00)	(3,868.00)	
10-4110-342 HOLIDAY/TREE LIGHTING	4,285.00	6,500.00	4,265.00	4,500.00	
10-4110-343 SPRING EVENT	480.00	750.00	0.00	750.00	
10-4110-344 OTHER COMMUNITY EVENTS	284.00	500.00	90.00	500.00	
10-4110-495 PUBLIC SAFETY	0.00	1,500.00	0.00	1,000.00	
TOTAL GENERAL GOVT EXPENDITURE	1,207,079.00	1,216,080.00	657,732.00	1,161,115.37	1,080,711.00

TOWN OF WEDDINGTON
ESTIMATED TOWN OPERATING BUDGET
FY2018

	FY2016 ACTUAL	FY2017 AMENDED BUDGET	AS OF 1/31/17 ACTUAL	PROJECTED 6/30/2017	PRELIMINARY OPERATING BUDGET FY2018
ADMINISTRATIVE EXPENDITURE:					
10-4120-121 SALARIES - CLERK	71,433.00	73,150.00	46,908.00	55,908.00	45,414.72
10-4120-123 SALARIES - TAX COLLECTOR	40,556.00	47,650.00	24,918.00	46,216.57	13,644.00
10-4120-124 SALARIES - FINANCE OFFICER	12,474.00	14,250.00	10,572.00	19,552.00	25,200.00
10-4120-125 SALARIES - MAYOR & TOWN COUNCIL	25,200.00	25,200.00	14,700.00	25,200.00	25,200.00
10-4120-181 FICA EXPENSE	11,441.00	12,800.00	7,428.00	11,236.06	7,054.27
10-4120-182 EMPLOYEE RETIREMENT	16,437.00	19,650.00	10,587.00	15,665.91	7,266.36
10-4120-183 EMPLOYEE INSURANCE	24,014.00	26,000.00	11,073.00	16,138.00	12,763.80
10-4120-184 EMPLOYEE LIFE INSURANCE	344.00	400.00	170.00	233.00	175.00
10-4120-185 EMPLOYEE S-T DISABILITY	288.00	300.00	132.00	192.00	175.00
10-4120-191 AUDIT FEES	8,200.00	8,500.00	0.00	8,500.00	8,750.00
10-4120-193 CONTRACT LABOR	0.00	19,000.00	21,249.00	37,049.00	0.00
10-4120-200 OFFICE SUPPLIES - ADMIN	5,245.00	13,000.00	3,670.00	10,000.00	7,500.00
10-4120-210 PLANNING CONFERENCE	2,954.00	4,000.00	0.00	1,000.00	0.00
10-4120-321 TELEPHONE - ADMIN	2,217.00	3,500.00	1,404.00	3,000.00	3,500.00
10-4120-325 POSTAGE - ADMIN	1,110.00	2,500.00	712.00	1,750.00	2,000.00
10-4120-331 UTILITIES - ADMIN	4,192.00	4,250.00	2,265.00	4,530.00	4,725.00
10-4120-351 REPAIRS & MAINTENANCE - BUILDING	34,673.00	30,500.00	26,543.00	30,043.00	7,500.00
10-4120-352 REPAIRS & MAINTENANCE - EQUIPMENT	66,365.00	65,000.00	34,223.00	56,223.00	60,000.00
10-4120-354 REPAIRS & MAINTENANCE - GROUNDS	57,520.00	63,520.00	24,425.00	60,068.00	39,250.00
10-4120-355 REPAIRS & MAINTENANCE - PEST CONTRL	440.00	1,000.00	705.00	815.00	1,000.00
10-4120-356 REPAIRS & MAINTENANCE - CUSTODIAL	4,300.00	6,000.00	2,620.00	5,540.00	6,000.00
CAPITAL EXPENDITURES					
10-4120-370 ADVERTISING - ADMIN	792.00	1,000.00	345.00	750.00	1,000.00
10-4120-397 TAX LISTING & TAX COLLECTION FEES	-54.00	500.00	(458.00)	0.00	250.00
10-4120-400 ADMINISTRATIVE:TRAINING	3,847.00	4,000.00	542.00	4,000.00	4,000.00
10-4120-410 ADMINISTRATIVE:TRAVEL	6,218.00	5,000.00	2,378.00	5,000.00	5,000.00
10-4120-450 INSURANCE	13,387.00	15,500.00	13,533.00	15,000.00	15,750.00

TOWN OF WEDDINGTON
ESTIMATED TOWN OPERATING BUDGET
FY2018

	FY2016 ACTUAL	FY2017 AMENDED BUDGET	AS OF 1/31/17 ACTUAL	PROJECTED 6/30/2017	PRELIMINARY OPERATING BUDGET FY2018
10-4120-491 DUES & SUBSCRIPTIONS	16,326.00	18,000.00	14,392.00	14,892.00	16,000.00
10-4120-498 GIFTS & AWARDS	2,021.00	3,000.00	1,011.00	2,000.00	3,000.00
10-4120-499 MISCELLANEOUS	4,657.00	5,000.00	1,987.00	5,000.00	5,000.00
TOTAL ADMINISTRATIVE EXPENSE	436,597.00	492,170.00	278,034.00	455,501.54	301,918.14
PLANNING & ZONING EXPENDITURE:					
10-4130-121 SALARIES - PLANNER/ADMINISTRATOR	55,656.00	58,750.00	20,869.00	50,035.70	70,000.00
10-4130-122 SALARIES - ASST ZONING ADMINISTRATOR	1,215.00	2,250.00	3,363.00	4,663.00	2,250.00
10-4130-123 SALARIES - ADMINISTRATIVE ASSISTANT	20,330.00	25,725.00	11,093.00	16,493.00	5,200.00
10-4130-124 SALARIES - PLANNING BOARD	4,700.00	5,200.00	2,775.00	5,000.00	3,500.00
10-4130-125 SALARIES - SIGN REMOVAL	3,170.00	4,000.00	1,738.00	2,979.43	6,192.68
10-4130-181 FICA EXPENSE - P&Z	6,512.00	8,025.00	3,043.00	6,056.59	11,200.00
10-4130-182 EMPLOYEE RETIREMENT - P&Z	11,042.00	13,500.00	4,856.00	10,205.50	12,763.80
10-4130-183 EMPLOYEE INSURANCE - P&Z	25,056.00	27,000.00	9,141.00	14,206.00	250.00
10-4130-184 EMPLOYEE LIFE INSURANCE - P&Z	245.00	300.00	95.00	195.00	175.00
10-4130-185 EMPLOYEE S-T DISABILITY - P&Z	144.00	150.00	24.00	84.00	6,000.00
10-4130-193 CONSULTING	-6,747.00	8,500.00	15.00	5,000.00	0.00
10-4130-194 CONSULTING - COG	15,600.00	21,750.00	3,155.00	7,500.00	0.00
10-4130-200 OFFICE SUPPLIES - PLANNING & ZONING	5,125.00	5,000.00	3,187.00	5,000.00	5,000.00
10-4130-201 ZONING SPECIFIC OFFICE SUPPLIES	40.00	2,500.00	0.00	1,000.00	2,500.00
10-4130-215 HISTORIC PRESERVATION	0.00	1,000.00	249.00	250.00	0.00
10-4130-220 INFRASTRUCTURE		89,500.00	0.00	89,500.00	0.00
10-4130-321 TELEPHONE - PLANNING & ZONING	2,217.00	3,500.00	1,404.00	3,000.00	3,500.00
10-4130-325 POSTAGE - PLANNING & ZONING	840.00	2,500.00	667.00	1,750.00	2,000.00
10-4130-331 UTILITIES - PLANNING & ZONING	4,216.00	4,250.00	2,265.00	4,530.00	4,725.00
10-4130-370 ADVERTISING - PLANNING & ZONING	491.00	1,000.00	303.00	750.00	1,000.00
TOTAL PLANNING EXPENSE	149,852.00	284,400.00	68,242.00	228,198.22	136,256.48
TOTAL EXPENDITURES	1,793,528.00	1,992,650.00	1,004,008.00	1,844,815.13	1,518,885.62

TOWN OF WEDDINGTON
 ESTIMATED TOWN OPERATING BUDGET
 FY2018

	FY2016 ACTUAL	FY2017 AMENDED BUDGET	AS OF 1/31/17 ACTUAL	PROJECTED 6/30/2017	PRELIMINARY OPERATING BUDGET FY2018
NET OPERATING REVENUES/(EXPENDITURES)	313,069.00	0.00	412,307.00	142,798.86	443,364.38
CAPITAL EXPENDITURE				560,000.00	
APPROPRIATION FROM FUND BALANCE				417,201.14	
1 cent tax = approximately		\$195,000			

WEDDINGTON CODE ENFORCEMENT REPORT

February, 2017

1. 404 Cottonfield Cir., James & Shannon Cox

- Wrecked car and inoperative pickup truck parked in side yard and visible from both streets
- Hearing scheduled and held at Town Hall. Owner and wife attended. Vehicles removed/relocated. 2/5/15
- Stockade style fence has been extended to screen side yard from view from front of property; vehicles disposed or relocated?; will continue to monitor—3/15/15
- 6/3/15---- Received email from Julian and website address and advertisement Mr. Cox is running on internet advertising his motor rebuilding business. 8 vehicles and enclosed trailer parked in driveway at this property
- 7/6/15----Issued citation with fine effective 7/10/15
- 8/3/15----5 vehicles in driveway, garage door closed, gate closed.
- 9/3/15----Town attorney to issue a "Cease and desist" letter to Cox.
- 9/9/15----5 vehicles in drive, garage door closed; gate closed.
- 9/16/15-----Attorney (Odom) called on behalf of Cox. Informed him that property is in violation of Zoning Ordinance and must be brought in to compliance to avoid legal action by Town to obtain compliance.
- 10/15/15----Violation continues.. Legal action needed.
- 2/29/16---Legal enforcement needed.
- 4/1/16—No change. Legal action pending.
- 5/2/16—No Change. Legal action pending.
- 6/7/16—No Change. Legal action pending.
- 8/4/16—No Change. Legal action pending.
- 9/8/16—No Change
- 11/1/16—Illegal operation appears to continue
- 12/7/16—No Change
- 1/31/17—No Change
- 2/28/17—Legal acition pending, depositions taken.

2. 2101 Eagle Pass Ct., Richard Mrugalski, Jr.

- Electrical contractor business operating from home
- Owner is moving business to commercial space (first of Feb., 2016)
- 3/9/16—Notice of Violation and Citation issued with fines commencing 3/14/16.
- 3/15/16—Owner has moved business to commercial space in Indian Trail.
- 4/1/16—Will continue to monitor this one.
- 5/2/16—Continuing to monitor this one. Construction underway for large addition to residence and also a large building at rear of property for storage of vehicles.

2101 Eagle Pass Ct., Richard Mrugalski, Jr. (continued)

- Still monitoring this one.
- 8/4/16---No commercial activity observed. Will still monitor until construction of addition to house is completed.
- 9/8/16---No Change, construction on addition continuing.
- 11/1/16—Still monitoring this one.
- 12/7/16—Addition to house near completion. Property has been fenced 6 ft. stockade type fencing.
- 1/5/17—Still monitoring.
- 1/31/17—Resolved.

3. 4005 Ambassador Ct., Inez B. McRae Trust

- Corresponding with owner and his attorney, urging corrective action to prevent further deterioration of house.
- 4/4/16---No response to correspondence sent 3/1/16 to owner and attorney. Will continue to monitor this one.
- Still monitoring this one. See attached explanation of code enforcement process.
- Still monitoring this one.
- 8/4/16--Still monitoring this one.
- 9/8/16---Still monitoring this one.
- 11/1/16—Still monitoring.
- 12/7/16—No Change.
- 1/5/17---No Change.
- 1/31/17—Per owner's attorney, repair work to begin within 30 days.
- No change; will attempt to contact owner's/trust's attorney.

4. Highway 84 & Twelve Mile Creek Rd.

- Large amount of stumps and demolition debris hauled in and dumped on this property. Contacting owner to have it removed.
- 6/7/16—Courtesy letter sent to owner informing him debris must be removed. No response. Notice of Violation with fine is next step.
- 8/4/16---Citation and fine issued. Meeting property owner on 8/4/16 to perform on-site inspection and to clarify what must be removed to clean property.
- 9/8/16---Owner is cleaning/hauling debris away and evicting tenant.
- 11/1/16—Stumps and some demolition debris still remain on property. Notice of violation/citation with fines issued effective 11/14/16.
- 12/7/16—No Change (stumps still on property).
- 1/5/17---No Change.

Highway 84 & Twelve Mile Creek Rd. (continued)

- 1/31/17—No Change.
 - No Change.
5. 1164 Willow Oaks Tr.
- 5/26/16—Inspection of property. Utility building built w/out permit and too close to property line. Courtesy letter sent to property owner informing them of need for permit and for building to be moved to meet 15 ft. setback.
 - 8/4/16---Building to be moved to comply with required setbacks from property lines
 - 9/8/16---Building has been moved to comply with zoning setbacks.
 - 11/2/16. Violation corrected, case resolved.
6. "Illegal sign sweep".
- 5/3/16— 21 signs removed and disposed of.
 - 5/26/16—5 illegal signs removed and disposed of.
 - 8/4/16----No signs found during month.
 - 9/8/16---No signs found during month.
 - 11/1/16—No signs removed during month (political campaign underway).
 - 12/7/16—No signs removed.
 - 1/5/17----No signs removed.
 - 1/31/17—No activity
7. 8/4/16----8119 Lake Providence Dr.---construction of residence has discontinued. Courtesy letter sent to property owner seeking on-site inspection and closing/securing building to prevent unauthorized entry.
- 9/8/16---One owner is deceased; surviving owner (wife) is incarcerated (per neighbor). At this time, it does not appear that anyone has been entering building; will continue to monitor this one. House is "dried in", deterioration from weather is not an issue.
 - 11/1/16—No change.
 - 12/7/16—No change.
 - 1/5/17---Monitoring this one.
 - 1/31/17—No change.
 - 2/28/17—No change.
8. 8319 Lake Providence Dr.---property advertised as available for"venues"
- Courtesy letter to owner informing them that such is not allowed in Residential zoning district
9. 8304 Foxbridge Dr.---accessory building without permit

- Courtesy letter to owner informing him that permit is required from Town and Union county.
- 2/28/17--No response to courtesy letter; violation notice is next step.

10. 2049 Fitzhugh Ln.

- Extreme drainage/flooding from neighboring development approved prior to requirement for on- site detention. Met with owner on site 9/26 to explain Town's position and to give him suggestions on controlling water and preventing damage to home.
- 12/7/16—Owner is making attempt to control/slow/redirect water and stabilize soil and prevent erosion as it crosses his lot.
- 1/5/17---Resolved. Owner doing improvement/revisions to rear yard to stabilize/prevent erosion.

11. 8425 Potter Rd.

- Large carport/accessory building built on lot—originally built to close to property line and larger than 2/3's size of residence---met with owners. They agreed to reduce size of building to comply with required side yard setback and size limitation per zoning ordinance.
- 12/7/16---re-inspection of building. Owner removed/dismantled sections of building to comply with sides yard setback and size limitation in zoning ordinance.
- 1/5/17---Resolved. Will monitor for several months.
- 1/31/17—Still monitoring this one
- 2/28/17—Still monitoring.

12. 8319 Lake Providence Dr.

- 2/28/17---Possible "event venue"; courtesy letter sent to owner in forming that such is not allowed under Zoning Regulations;, Will monitor for a few months.

13. 3045 Rock Ridge Pass

- 2/28/17---Report of possible "event venue". Correspondence with owner informing them Zoning Regulations do not allow this; site inspection, no violation found, owner declares they have no intention of operating such a use. Will monitor for a few months.

14. 250 Rea Rd.

- 2/28/17----illegal sign. Courtesy letter to owner, 2/9/17; sign removed.