



**TOWN OF WEDDINGTON**  
**REGULAR TOWN COUNCIL MEETING**  
**MONDAY, MAY 13, 2024 – 7:00 P.M.**  
**WEDDINGTON TOWN HALL**  
**1924 WEDDINGTON ROAD WEDDINGTON, NC 28104**  
**AGENDA**

1. Call Meeting to Order
2. Pledge of Allegiance
3. Determination of Quorum
4. Additions, Deletions and/or Adoption of the Agenda
5. Conflict of Interest Statement: *In accordance with the state government ethics act, it is the duty of every Council member to avoid conflicts of interest. Does any Council member have any known conflict of interest with respect to any matters on the agenda? If so, please identify the conflict and refrain from any participation in the matter involved.*
6. Mayor/Councilmember Reports
7. Public Comments
8. Public Safety Report
9. Presentation from Dustin Johnson and John Massoud for Christian Coptic Village
10. Consent Agenda
  - A. Approval of April 8, 2024 Regular Town Council Meeting Minutes
  - B. Approval of Resolution to Participate in NC Cooperative Liquid Assets Security Systems (R-2024-05)
  - C. Approval of Weddington Joinder Agreement to Interlocal Agreement
  - D. Approval of Resolution R-2023-04 to NCDOT for Addition to State Maintained Secondary Road System Roads within the Canisteo Subdivision
  - E. Authorize Staff to enter into contract with XL Mediaworks for purchase and installation of streaming equipment in an amount not to exceed \$13,000.00
11. Public Hearing
  - A. Comprehensive Land Use Plan and Town Center Plan
12. Old Business
  - A. Discussion and possible consideration of Comprehensive Land Use Plan and Town Center Plan
  - B. Discussion of FY 2025 Preliminary Budget
  - C. Discussion of Stormwater Text Amendment
13. New Business
  - A. Discussion of Planning Board Rules of Procedure
14. Updates from Town Planner and Town Administrator
15. Code Enforcement Report
16. Update from Finance Officer and Tax Collector
17. Transportation Report
18. Council Comments
19. Adjournment



**Union County Sheriff's Office**  
**Events By Nature**

Date of Report

5/1/2024  
11:48:23AM

For the Month of: April 2024

<u>Event Type</u>	<u>Total</u>
911 HANG UP	43
911 TESTING	9
ABANDONED VEHICLE	1
ACCIDENT EMD	7
ACCIDENT HITRUN PD LAW	1
ACCIDENT PD ONLY	23
ALARMS LAW	40
ANIMAL BITE REPORT LAW	1
ANIMAL COMP SERVICE CALL LAW	9
ASSAULT	1
ASSAULT W/ INJURIES	1
ASSIST EMS OR FIRE	4
ATTEMPT TO LOCATE	1
BOLO	1
BURGLARY COMMERCIAL BUSINESS	2
BURGLARY HOME OTHER NONBUSINESS	3
BURGLARY VEHICLE	1
BUSINESS CHECK	14
CARDIAC RESPIRATORY ARREST EMD	3
CARELESS AND RECKLESS	20
DISTURBANCE OR NUISANCE	9
DOMESTIC DISTURBANCE	5
DOMESTIC VIOL ORD VIOLATION	1
ESCORT	1
FOLLOW UP INVESTIGATION	3
FOOT PATROL	13
FRAUD DECEPTION FORGERY	3
FUNERAL ESCORT	2

<u>Event Type</u>	<u>Total</u>
HARASSMENT STALKING THREATS	9
IMPROPERLY PARKED VEHICLE	1
INDECENCY LEWDNESS EXPOSURE	1
INTOXICATED DRIVER	1
INVESTIGATION	4
JURISDICTION CONFIRMATION LAW	2
LARCENY THEFT	2
LOST OR FOUND PROPERTY	3
MOTORIST ASSIST	6
NOISE COMPLAINT	6
PREVENTATIVE PATROL	316
PROP DAMAGE VANDALISM MISCHIEF	4
PUBLIC SERVICE	1
RADAR PATROL INCLUDING TRAINIG	23
REFERAL OR INFORMATION CALL	9
RESIDENTIAL CHECK	3
ROLLOVER ACCIDENT EMD	1
SERVE CIVIL PAPER	11
SERVE CRIMINAL CIVIL SUBPOENA	1
SERVE WARRANT	1
SHOTS FIRED	1
SMALL VEHICLE FIRE	1
STRUCTURE FIRE EFD	1
SUICIDE THREAT	1
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	8
TRAFFIC HAZARD	11
TRAFFIC STOP	97
TRESPASSING	1
WELL BEING CHECK	2

Event Type

Total

***Total Calls for Month:***

**759**

## Weddington

### 4/2024

UCR Code	Description	Date of Report	Incident ID	
<b>13B</b>				
13B	CYBERBULLYING	4/12/24	202402878	
13B	SIMPLE ASSAULT	4/13/24	202402908	
13B	CYBERBULLYING	4/17/24	202403052	
			Total:	3
<b>210</b>				
210	EXTORTION	4/12/24	202402861	
			Total:	1
<b>220</b>				
220	BREAKING OR ENTERING (M)	4/20/24	202403140	
220	BREAKING OR ENTERING (M)	4/20/24	202403159	
			Total:	2
<b>23F</b>				
23F	BEL / THEFT FROM MOTOR VEHICLE	4/18/24	202403087	
			Total:	1
<b>23H</b>				
23H	LARCENY-FELONY	4/2/24	202402616	
23H	LARCENY-MISDEMEANOR	4/10/24	202402798	
			Total:	2
<b>26A</b>				
26A	OBTAINING PROPERTY BY FALSE PRETENSES	4/23/24	202403227	
			Total:	1
<b>290</b>				
290	INJURY TO PERSONAL PROPERTY	4/16/24	202403015	
290	INJURY TO REAL PROPERTY	4/20/24	202403140	
			Total:	2
<b>520</b>				
520	POSSESS WEAPON ON SCHOOL PROPERTY	4/11/24	202402829	
			Total:	1
<b>90F</b>				
90F	VIOLATION DOMESTIC VIOLENCE PROTECTION (	4/6/24	202402709	
			Total:	1
<b>999</b>				
999	ACCIDENT POSSIBLE INJURY	4/1/24	202402594	
999	ACCIDENT NO VISIBLE INJURY	4/3/24	202402627	
999	ACCIDENT NO VISIBLE INJURY	4/4/24	202402647	
999	ACCIDENT NO VISIBLE INJURY	4/11/24	202402848	
999	ACCIDENT NO VISIBLE INJURY	4/12/24	202402865	

**Weddington**

**4/2024**

UCR Code	Description	Date of Report	Incident ID
999	HIT & RUN - LEAVE SCENE	4/12/24	202402868
999	ACCIDENT NO VISIBLE INJURY	4/15/24	202402976
999	ACCIDENT NO VISIBLE INJURY	4/15/24	202402979
999	ACCIDENT NO VISIBLE INJURY	4/16/24	202403024
999	INVESTIGATION	4/16/24	202403029
999	ACCIDENT NO VISIBLE INJURY	4/17/24	202403036
999	ANIMAL CALL	4/17/24	202403039
999	ACCIDENT NO VISIBLE INJURY	4/19/24	202403107
999	ACCIDENT POSSIBLE INJURY	4/19/24	202403118
999	ACCIDENT NO VISIBLE INJURY	4/23/24	202403231
999	INVESTIGATION	4/24/24	202403249
999	ANIMAL CALL	4/27/24	202403340
999	ANIMAL CALL BITE	4/29/24	202403393
			<b>Total:</b>
			<b>18</b>

Monthly Crime Total

**32**



# Christian Coptic Village

# History

- Founded in the year 33 A.D. (St. Mark the Apostle)
- Rich traditions in biblical scholarship.
- School of Alexandria – First Christian school of higher education (2<sup>nd</sup> century)
- One of the four Apostolic Sees

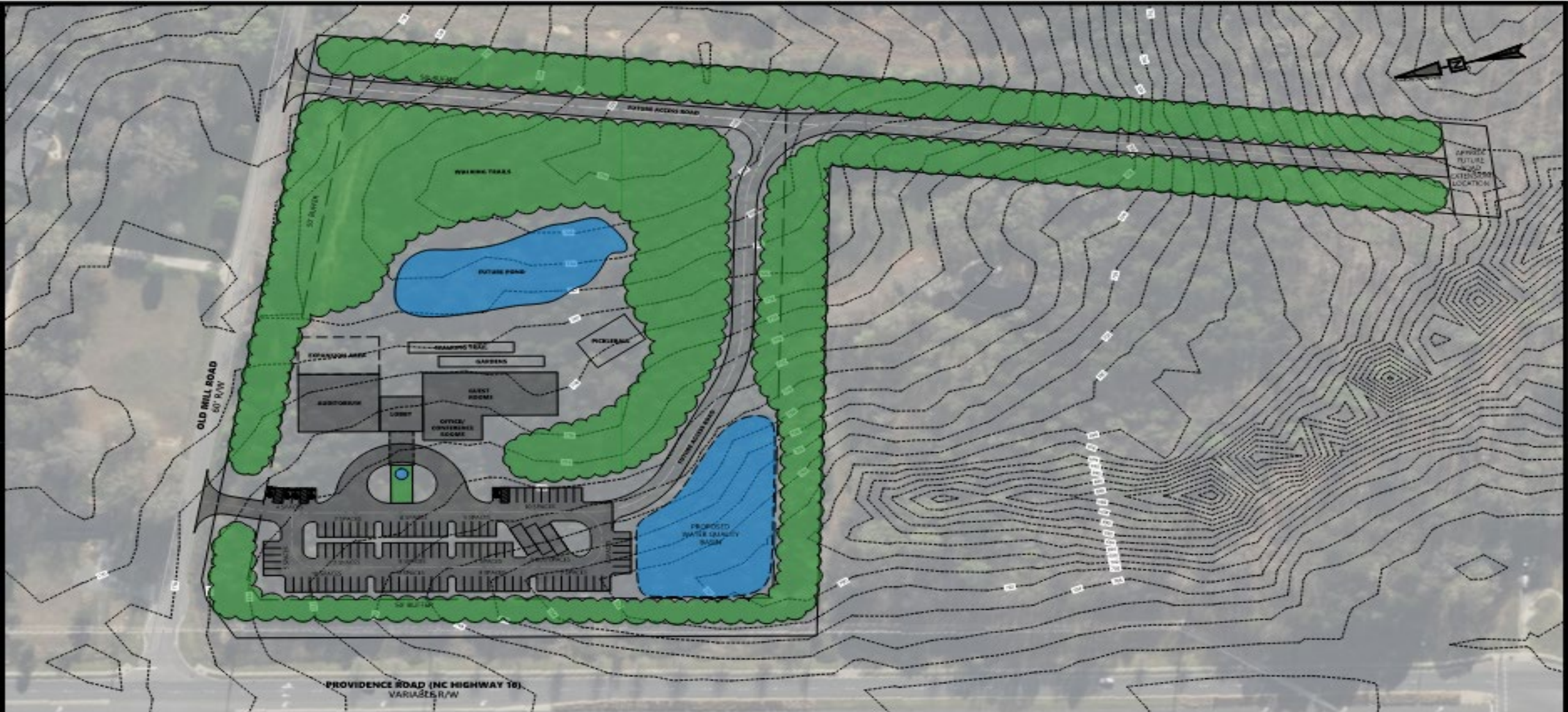


# Today

- Over 30 Million worldwide
- Over 1 million in The U.S.
  - 8 Dioceses
    - 264+ churches

# Our Need

- Diocese of North Carolina, South Carolina, Kentucky, Virginia, and Washington D.C.
  - 20+ churches
- A place of retreat to serve multiple churches within the surrounding area.
- Auditorium for worship, conference space, walking trails etc.



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ENGINEERING  
Fulfilled Projects. Fulfilling Mission.

P.O. BOX 2088, LEXINGTON, SC 29071  
TEL: 803-612-3940 FAX: 803-845-3372

# PROVIDENCE ROAD CHRISTIAN COPTIC VILLAGE

PROJECT NO. P240205

MARCH 14, 2024



**\*Preliminary Site Plan\***



**Thank you for your time**

**Questions?**



**TOWN OF WEDDINGTON  
REGULAR TOWN COUNCIL MEETING  
MONDAY, APRIL 8, 2024 – 7:00 P.M.  
WEDDINGTON TOWN HALL  
MINUTES  
PAGE 1 OF 7**

**1. Call Meeting to Order**

Mayor Bell called the meeting to order at 7:00 p.m.

**2. Pledge of Allegiance**

Council led the Pledge of Allegiance.

**3. Determination of Quorum**

Quorum was determined with Mayor Jim Bell, Mayor Pro Tem Tom Smith, Councilmembers Darcey Ladner, and Jeff Perryman present. Councilmember Brannon Howie was absent.

Staff present: Town Administrator/Clerk Karen Dewey, Town Planner Greg Gordos, Finance Officer Leslie Gaylord, Admin Assistant/Deputy Clerk Debbie Coram, Town Attorney Karen Wolter, Deputy Grant Wrenn

Visitors: Jerry Fitzgerald, Gayle Butler, Liz Holtey, Bill Deter, Jerry Fitzgerald, Mike Morse, Bill Cathy, Darrell Parker, Bob Griswold, Chad Emerine, Melissa Emerine, Harry Chilcot, Chris McClellan, Bill Deter, Shelia Allen, John Allen, Scott Suskovic, Rusty Setzer, Travis Manning, Melissa Manning, Michael Payton, Carlton Burton

**4. Additions, Deletions and/or Adoption of the Agenda**

**Motion:** Mayor Pro Tem Smith made a motion to adopt the agenda as presented.

**Vote:** The motion passed with a unanimous vote.

**5. Conflict of Interest Statement: *In accordance with the state government ethics act, it is the duty of every Council member to avoid conflicts of interest. Does any Council member have any known conflict of interest with respect to any matters on the agenda? If so, please identify the conflict and refrain from any participation in the matter involved.***

Mayor Bell read the Conflict of Interest Statement. No Councilmembers had a conflict of interest.

**6. Mayor/Councilmember Reports**

Councilmember Ladner reported that Trees Union will have a meeting on May 21<sup>st</sup> from 6-8 p.m., location to be determined.

Mayor Pro Tem Smith congratulated the members of council and staff on the list of 100 powerful women in Union County.

Councilmember Perryman reported that the next WUMA meeting will be April 25<sup>th</sup> at 4 p.m. in Stallings. In May the meeting will be on the 23<sup>rd</sup> at Wesley Chapel at 7 p.m. CRTPO will be presenting and that will be the only item on the agenda. Councilmember Perryman also reported on the General Assembly continuing to diminish local municipality zoning authority. The General Assembly has established an interim oversight committee discussion legislation for workforce housing.

Mayor Bell reported on the House Bill that includes possible de-annexation from the town of Summerville by the General Assembly.

## 7. Public Comments

Jerry Fitzgerald: 1410 Willow Oaks - Mr. Fitzgerald commented on his opposition to the appointment of Bill Deter to the Planning Board: I'm here to protest and object to, the appointment of Bill Deter to the Weddington Town Planning Board. When I first heard this, I could not believe this could happen. Why in any reason appoint a person that leaves a legacy of the most failed leadership to the town of Weddington in all of town history? During Bill Deter's leadership there was no positive accomplishment for this town. None. He leaves chaos, division, and over one Million Dollars of restitution and legal costs that are to be paid by town funds for the PVFD debacle. No insurance reimbursement. When Bill Deter was elected Mayor, on day one, he set in motion to cancel the contract for fire service with the Providence Volunteer Fire Dept. There was no effort to seek a continuation for fire service with Providence by Bill Deter. only to replace Providence with the Wesley Chapel Fire Dept. This was clearly an agenda to destroy Providence and not an effort to negotiate with Providence for continuation. At every public meeting after notice of Providence cancellation, the outcry in opposition was enormous. In this very room, the speakers to support and keep the Providence operating, were so numerous, to accommodate the crowd, meetings had to be moved across the street. to the Methodist church for more room. All the opposition for the cancellation of the agreement with Providence from the citizens was in vain and to no avail. It was the end of the PVFD as the result of the agenda by Bill Deter and his puppet council. But there's more to the story-The constituents of Weddington began to see the promises and the information of Mayor Deter and his council weren't true-the big savings and better service by Wesley Chapel never materialized. Fire service fees increased and the town of Weddington now has to pay over a million dollars for nothing. As the litigation process with Providence presses on, so does the election process. Mayor Deter ran for re-election in 2017. The constituency came out and showed Mayor Deter their disdain for his leadership. In that election Deter lost 57% to 39%. He's out. Election time comes around again in 2021 and ex-mayor Deter runs again. The constituents spoke really loud and really clear this time regarding the leadership disaster of Deter: Deter lost 65% to 21% a 3 to 1 loss by Bill Deter. A virtual election massacre. The constituents have spoken emphatically We don't want Bill Deter in this government. After two massive election losses, anybody else would recognize its time to move on and avoid any more humiliation but not Bill Deter. Deter knows now he doesn't ever have a chance for winning another election to impose his Wesley Chapel agenda on the Citizens of Weddington. So, he comes up with this end run around the election process by getting appointed to the planning board totally circumventing the election process while disregarding and ignoring the will of the constituents who voted him out twice. This end-run appointment stunt is only done by conscienceless individuals like Bill Deter who possess no moral compass. This appointment of Bill Deter is wrong by any standard. Placing Bill Deter back in our government is like hiring a bank robber to come in on the bank

security detail. Once word of this appointment gets out, it will make our town the laughingstock among other local governments. Imagine, bringing back into government the individual that cost the same government millions of dollars by reckless and insane leadership. That's not all, placing Bill Dieter back in our town government makes a virtual mockery of the reputation, contribution and memory of the highly respected PVFD. This would be a failure of public service by this council of monumental proportion. Nobody wants to see that. In closing, I encourage each of you to do the right thing and dismiss Bill Deter from our town planning board and ban him permanently from our town government ASAP. This town can't afford any more Bill Deter participation. Thank You.

Travis Manning: 2230 Rising Sun Lane- Mr. Manning commented that he was elected to chair the Planning Board. He stated he would like to see more participation between the Council and Planning Board. He asked Council if the town attorney can be present during controversial agenda items. Mr. Manning commented on the possible sale of the Hemby Road fire station and his hope that the board is exploring all options.

## **8. Public Safety Report**

Deputy Wrenn gave the Public Safety Report: He stated that the law in NC does not provide for squatters. In Union County squatting would be considered 2<sup>nd</sup> degree trespassing or breaking and entering.

There haven't been a lot of traffic accidents, but they have been serious. He reiterated to call UCSO when something illegal is witnessed, for noise complaints, hearing gunfire. The Deputies will respond.

## **9. Presentation from Christ Lutheran Church Southland Project**

Scott Suskovic, the presenter, stated that he is the head pastor at Christ Lutheran Church. The Church decided not to develop the campus that was proposed with the initial conditional zoning application. The Church organized a task force to study what to do with the 13 acres. This presentation is to share a vision, to get comments, and input from the council. There is already an existing garden ministry that has raised 3000 pounds of food for food banks and other partnerships.

Carlton Burton, Engineer for the project described a 7 ½ acres of open space leaving the rest wooded. The existing structures have well water and septic tanks. The property will have sewer service available. Mr. Burton showed a rendering with parking and one side is a canopied tree area, like a park, with a playground and open-air pavilion, for weddings, celebrations, youth group gatherings, a reception hall with restrooms, a place for a farmer's market/Oktoberfest/disc golf. On left side of property, they are looking to partner with the Charlotte Eagles, a youth soccer ministry.

Chris McClellan, Academy and Technical Director for the Charlotte Eagles and a Union County resident stated: their organization is working to bring more to the youth landscape. Charlotte Eagles is a sports ministry and a partnership with the church will impact all kids.

Mayor Pro Tem Smith asked if there would be lights on the sports field. Mr. Suskovic responded that there would be lights that would meet the town ordinances.

Mayor Pro Tem Smith asked if there has been any discussion with surrounding neighbors. Mr. Suskovic responded that there has been none yet.

Councilmember Ladner asked if residents would be allowed to rent the fields. Mr. Suskovic responded that the Charlotte Eagles would be the primary users. They could rent out the fields when not in use. They will be rye seed grass.

Mayor Bell asked if a church would be constructed. Mr. Suskovic responded that is not the intention now, but the facility may be used for summer worship. They are not planning on building loudspeakers. Mayor Bell asked how many people show up to games. Mr. McClellan responded that the average youth soccer game has about 00 people for 2 teams. The Eagles' tournament fields would be elsewhere. These would be for practice and won't get as much traffic. The goal is to keep it as recreational as possible, on the lower end of competitiveness. Councilmember Perryman stated that this concept has merit. He encouraged the presenters to keep asking more questions and press forward. This deserves to be pursued further and show more details. How would residents benefit? Mr. Suskovic responded that they are not anticipating putting up a fence and locking up. He also mentioned that the trees illustrated on the plan are actual trees and not just color to make it look good.

## 10. Consent Agenda

- A. **Approval of March 11, 2024 Regular Town Council Meeting Minutes**
- B. **Approval SCIF Grant Project Ordinance**
- C. **Appoint Gregory Gordos as Zoning Administrator, Erosion and Sediment Control Administrator, and Floodplain Administrator.**

**Motion:** Mayor Pro Tem Smith made a motion to approve the Consent Agenda as presented.

**Vote:** The motion passed with a unanimous vote.

## 11. Old Business

### A. Discussion of Comprehensive Land Use Plan and Downtown Master Plan

Mayor Pro tem Smith asked for clarification in the Land Use Goals confirming that it doesn't conflict with current zoning.

In section LU1.1C Conservation Residential: Mayor Pro Tem Smith asked to include reference to developable land excluding environmentally sensitive areas in figuring yield plans for residential conservation development.

In Section H1.4 Housing: Mayor Pro Tem Smith asked for Conservation Residential to not be struck out.

In Section C3.3 Limiting development activities on environmentally sensitive land: Mayor Pro Tem Smith asked to add preservation of natural areas and habitats as well.

Council will hold a public hearing at the May 13, 2024 Regular Town Council Meeting.

### B. Discussion of FY 2025 Preliminary Budget

Ms. Gaylord presented the preliminary budget. It includes the county tax estimate with an adjusted ad valorem amount. The Town received the preliminary numbers from the UCSO. The tax amount has been left as is and there are 2 scenarios to account for reduced revenues and tax from returning fire service to the county.

### C. Discussion and Possible Consideration of Grant Application from Union County Library Foundation



Ms. Dewey presented the staff report: The Union County Library Foundation is requesting a one-time grant in the amount of \$75,000 for an outdoor children's literacy space for the Southwest Regional Library. This request does not involve recurring payment to the UCLF, but a single contribution. The library was going to be built in Weddington about 20 years ago. The Town contributed about \$100,000 but the site for the project fell through and the money was returned. Councilmember Perryman stated that he is in favor of this. There is history between the library and the town. Mayor Bell asked the location of the library. Ms. Gaylord responded that it is on Cuthbertson Road and easy to get to for Weddington residents.

**Motion:** Councilmember Perryman made a motion to approve the grant application for Union County Library Foundation

**Vote:** The motion passed with a unanimous vote.

## 12. New Business

### A. Discussion and Consideration of Board of Adjustment Alternates A and B.

Ms. Dewey explained that the newer appointees to the Voluntary Board have served as the alternates to the Board of Adjustment.

Mayor Pro Tem Smith asked if appointments have been done differently from the ordinance in the past. Ms. Wolter explained that historically they have, and bylaws have the Chairman appointing positions, when the Council makes voluntary board appointments, it would be best for council to name BOA alternates then.

**Motion:** Councilmember Ladner moved to appoint Travis Manning as Board of Adjustment Alternate A and Amanda Jarrell as Board of Adjustment Alternate B.

**Vote:** The motion passed with a unanimous vote.

### B. Discussion and Consideration of Streaming Equipment and Installation Estimates.

Staff received 3 bids for streaming equipment and installation. Mayor Bell called the companies to ask questions. He suggested moving forward with XL Mediaworks. They work with churches in the area. Council agreed to get this completed.

**Motion:** Councilmember Ladner made a motion to direct staff to execute a contract with XL Mediaworks to purchase and install streaming equipment.

**Vote:** The motion passed with a unanimous vote.

## 13. Updates from Town Planner and Town Administrator

Mr. Gordos gave the update:

- **Liberty Classical Academy**

CZ for Private School

Planning Board: 7/24/23 (Tabled)

Traffic PIM: 8/22/23

Planning Board: Denial

Not moving forward to Town Council

- **Deal Lake Subdivision**

93-lot conservation subdivision  
Site Walk/ Charette: 11/28/23  
Community Wastewater Treatment Plant  
Planning Board: TBD

- **Rea/ Providence Subdivision**

Conventional subdivision, 56 lots  
Sketch Plan reviewed; Awaiting CZ submittal

- **Ennis Road Subdivision**

Conventional subdivision, 14 lots  
Planning Board: TBD

- **R-CD Text Amendment**

Lot Size, Yield Regulations, and Preservation of Continuous Forest  
Planning Board: TBD

Ms. Dewey gave the Administrator's update: In order to incorporate Weddington and Providence into the Wesley Chapel Fire District, the county needs consent from Indian Trail and Stallings as there are properties from those two towns in the Providence District. Indian Trail approved it last week and Stallings plans to approve it next week. Once the county receives those resolutions, they will move forward with the statutory requirements to take over the service. The Urban Forester reviewed Appendix 3 of the UDO and suggested that plant species not be kept in ordinances, but administratively so making changes doesn't require council action. He also recommended that the town refer to the Union County species list and give the Zoning Administrator final approval of all species. He commented that having a list of plants doesn't mean all are applicable in all situations. Looking at getting the park property staked. She isn't in attendance tonight, but I'd like to recognize Kim Wood, our Tax Collector, who works many more duties on top of that, for her 20 years of service to the Town of Weddington this week. We've turned over the Planning Duties to Greg Gordos. We're grateful to Robert for hanging with us at a distance and his help through this transition and we look forward to working with Greg.

#### **14. Code Enforcement Report**

Outstanding issues are being inspected and courtesy and violation letters are being sent.

#### **15. Update from Finance Officer and Tax Collector**

Ms. Gaylord gave the finance update: The monthly financials are in the packet. The audit letter was accepted by the LGC. There will be a budget amendment for current year to clean things up. The quarterly SCIF and ARPA updates will be given next month.

#### **16. Transportation Report**

Mayor Bell gave the transportation report: CRTPO working on budgets and there are discussions on the I-77 corridor budget being into the billions.

#### **17. Council Comments**

Mayor Bell: I would like to set up a special meeting for discussion of park options. As soon as possible before the next meeting. Tentatively scheduled for April 15<sup>th</sup> at 5:30 p.m.

Councilmember Ladner: Greg, welcome, we are excited to have you here. And thank you to the best town staff I've ever worked with.

Mayor Pro Tem Smith: Thank you everybody for coming out tonight, as always we serve y'all. Greg, thank you for coming on. Karen, you're on that top list, Darcey you too. One thing I forgot to mention about transportation: I have been in conversation with Amelia Helms to get a list of the roads planned for re-pavement. There are several in the town that are on the worst rated list. I am pushing to get the worst roads done and getting the schedule to know when they will be.

Councilmember Perryman: Thank you to everybody for coming out tonight and staying engaged with your town. Talk to your neighbors and keep them informed.. Greg, welcome to the team. I can say without evasion or hesitation that you have joined the best town staff in the state. I've been around for a few; I think you can look at the longevity here and see that you have a good team. I will thank the staff again. KD, KW, Leslie, Debbie, and Kim. We sit up here once a month, these folks here keep the lights on and keep us in line.

Mayor Bell: Ditto. Greg it is great to have you with us. For some reason I thought Robert would be overlapping tonight and we could say goodbye. It was great to have him with us and we look forward to working with you.

## 18. Adjournment

**Motion:** Mayor Pro Tem Smith made a motion to adjourn the April 8, 2024 Regular Town Council Meeting at 8:36 p.m.

**Vote:** The motion passed with a unanimous vote.

Approved: \_\_\_\_\_

\_\_\_\_\_  
Jim Bell, Mayor

\_\_\_\_\_  
Karen Dewey, Town Administrator/Clerk

**RESOLUTION TO PARTICIPATE IN NORTH CAROLINA  
COOPERATIVE LIQUID ASSETS SECURITIES SYSTEMS  
R-2024-05**

A resolution authorizing the Town of Weddington, North Carolina (the "Town") to join with other political subdivisions of the State of North Carolina as a Participant ("Participant") in the North Carolina Cooperative Liquid Assets Securities System (North Carolina CLASS) (the "Trust") to pool funds for investment.

WHEREAS, the provisions of Section 159-30 of the General Statutes of North Carolina, as amended ("N.C. Gen. Stat."), provide the guidelines for any local government or public authority of the State of North Carolina (a "Local Government" or "Local Government Unit") to invest idle funds;

WHEREAS, under N.C. Gen. Stat. § 159-30(c)(10), moneys may be invested in a commingled investment pool established by interlocal agreement pursuant to N.C. Gen. Stat. § 160A-460 through 160A-464 (a "Local Government Investment Pool"), if the investments of the Local Government Investment Pool are limited to those qualifying for investment under N.C. Gen. Stat. § 159-30(c) or other laws of the State of North Carolina governing the investment of monies of a Local Government Unit ("Permitted Investments");

WHEREAS, certain Local Government Units have executed an Interlocal Agreement dated March 1, 2023 (the "Original Interlocal Agreement" and as supplemented and amended the "Interlocal Agreement") for the purpose of creating the Trust or executed a joinder agreement for purposes of joining the Original Interlocal Agreement;

WHEREAS, the Trust is governed by the terms of an Indenture of Trust dated as of March 1, 2023 (the "Indenture"), which provides for the deposit of the pooled idle funds in the Trust and the investment of such funds in only Permitted Investments;

WHEREAS, the Town desires to become a party to the Interlocal Agreement and a Participant in the Trust.

NOW, THEREFORE, it is hereby RESOLVED by the Town Council (the "Governing Body") of the Town as follows:

1. The Governing Body hereby approves the Town becoming a party to the Interlocal Agreement and its participation in the Trust, which is governed by the Indenture.
2. The Governing Body authorizes the execution and delivery of a joinder agreement to Interlocal Agreement (the "Joinder Agreement") substantially in the form presented at this meeting, together with such changes, modifications and deletions as may be approved by the Town's Finance Officer (the "Finance Officer"). The approval of the Joinder Agreement will be evidenced conclusively by the execution and delivery of the Joinder Agreement by the Finance Officer.
3. The Finance Officer is hereby authorized to take or cause to be taken any and all such other actions as they may determine in their discretion to be necessary or advisable or in the best interest of the Town in order to effectuate, complete and carry out the intent and purposes of the foregoing resolutions and the management, supervision, and investment of the Town's idle funds, including, but not limited to, the execution of all depository forms or other documents required by the administrator, the custodian or the investment advisor of the Trust and execution of amendments to the Interlocal Agreement entered into for

the purpose of (i) adding an additional Participant to the Trust or (ii) which do not have financial implications for the Town.

4. The Governing Body hereby approves the Finance Officer to serve as the Town's Authorized Representative under the Interlocal Agreement and the Indenture and in such capacity shall remain responsible for the management, supervision and investment of the Town's idle funds.

The undersigned hereby certifies that the Town Council has enacted this Resolution, or another form of Resolution, a copy of which is enclosed, and that such Resolution is a true and correct copy of the original which is in my possession.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

## JOINDER AGREEMENT TO INTERLOCAL AGREEMENT

North Carolina Cooperative Liquid Assets Securities System  
(North Carolina CLASS)

**This JOINDER AGREEMENT TO INTERLOCAL AGREEMENT** (this "Joinder Agreement") is dated May 13, 2024, and is between the current Parties listed in Exhibit A (the "Existing Parties"), and **TOWN OF WEDDINGTON, NORTH CAROLINA**, a local government and body politic and corporate of the State of North Carolina ("Town of Weddington");

A. The provisions of Section 159-30 of the General Statutes of North Carolina, as amended ("N.C. Gen. Stat."), enable any local government or public authority of the State of North Carolina (a "Local Government" or "Local Government Unit") to invest idle funds.

B. Under N.C. Gen. Stat. § 159-30(c)(10), moneys may be invested in a commingled investment pool established by interlocal agreement pursuant to N.C. Gen. Stat. § 160A-460 through 160A-464 (a "Local Government Investment Pool"), if the investments of the Local Government Investment Pool are limited to those qualifying for investment under N.C. Gen. Stat. § 159-30(c) or other laws of the State of North Carolina governing the investment of monies of a Local Government Unit.

C. The Existing Parties are parties to an Interlocal Agreement dated March 1, 2023 (the "Original Interlocal Agreement" and as supplemented and amended, the "Interlocal Agreement"), executed for the purposes of establishing a Local Government Investment Pool, known as the "North Carolina Cooperative Liquid Assets Securities System (North Carolina CLASS)" (the "Trust").

D. Certain of the Existing Parties were the Parties to the Original Interlocal Agreement and the remaining Existing Parties joined the Interlocal Agreement by amendment or joinder agreement, and Exhibit A is the list of the current Parties to the Interlocal Agreement.

E. The Town of Weddington desires to become a Party to the Interlocal Agreement for purposes of becoming Participant in the Trust.

F. The purpose of this Joinder Agreement is to comply with the requirements of Section 1.03 of the Original Interlocal Agreement which sets out the requirements to be satisfied as a condition of becoming a Party to the Interlocal Agreement and a Participant in the Trust.

**NOW, THEREFORE**, the parties hereto agree as follows:

1. The Town of Weddington agrees (i) to become a Party to the Interlocal Agreement, (ii) to become a Participant in the Trust and (iii) to be bound by the terms and provisions of the Interlocal Agreement and the Indenture.

2. The Town of Weddington hereby represents and warrants that:

a. the Town of Weddington has full power and authority to execute, deliver and perform under this Joinder Agreement, which has been duly authorized by resolution approved by the Town of Weddington 's Town Council;

b. the representations contained in Section 3.01 of the Original Interlocal Agreement are true and correct in all material respects with the same effect as though such representations and warranties had been made on the date hereof; and

c. the Town of Weddington has received and reviewed a copy of the Indenture of Trust and the Information Statement.

3. Capitalized words and terms used in this Joinder Agreement and not defined herein shall have the same meanings in this Joinder Agreement as such words and terms are given in the Interlocal Agreement.

4. This Joinder Agreement may be executed in several counterparts, each of which when so executed shall be deemed to be an original, and such counterparts together shall constitute but one and the same instrument that shall be sufficiently evidenced by any such original counterpart.

[Signature Pages Follow]

**IN WITNESS WHEREOF**, the Parties have caused this Agreement to be executed in their corporate names by their duly authorized officers, all as of the date first above written.

**TOWN OF WEDDINGTON,  
NORTH CAROLINA**

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act.

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**ATTEST:**

This instrument is approved as to form and legal sufficiency.

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**ACKNOWLEDGED:**

**NORTH CAROLINA COOPERATIVE LIQUID  
ASSETS SECURITIES SYSTEM (NORTH  
CAROLINA CLASS)**

By: \_\_\_\_\_  
Name: Drew Holland  
Title: Chairman



**EXHIBIT A**

**EXISTING PARTICIPANTS**

Town of Hope Mills, NC

Lincoln County, NC

City of New Bern, NC

City of Rocky Mount, NC

Gaston County, NC

**NORTH CAROLINA STATE DEPARTMENT OF TRANSPORTATION  
REQUEST FOR ADDITION TO STATE MAINTAINED SECONDARY ROAD SYSTEM  
TOWN OF WEDDINGTON, NORTH CAROLINA**

**R-2024-04**

North Carolina

County of Union

Road Descriptions: Canisteo Drive, Seth Drive and Ethan Way, Canisteo Subdivision, Town of Weddington, NC

**WHEREAS**, the attached petition has been filed with the Town Council of the Town of Weddington, Union County, requesting that the above described roads, the location of which has been indicated in red on the attached map, be added to the Secondary Road System; and,

**WHEREAS**, the Town of Weddington is of the opinion that the above described roads should be added to the Secondary Road System, if the roads meet minimum standards and criteria established by the Division of Highways of the Department of Transportation for the addition of roads to the System.

**NOW, THEREFORE**, be it resolved by the Town of Weddington of the County of Union that the Division of Highways is hereby requested to review the above-described roads, and to take over the roads for maintenance if it meets established standards and criteria.

Adopted this 13<sup>th</sup> day of May, 2024.

\_\_\_\_\_  
Jim Bell, Mayor

Attest:

\_\_\_\_\_  
Karen Dewey, Town Administrator/Clerk

Date Petition Received by NCDOT: \_\_\_\_\_

**North Carolina Department of Transportation  
Division of Highways  
Petition for Road Addition**

**ROADWAY INFORMATION:** (Please Print/Type)

County: Union Road Name: Canisteo Drive  
(Please list additional street names and lengths on the back of this form.)

Subdivision Name: Canisteo Length (miles): 275'

Number of occupied homes having street frontage: 0 Located (miles): \_\_\_\_\_

miles N  S  E  W  of the intersection of Route 1340 and Route HWY84 .  
(Check one) (SR, NC, US) (SR, NC, US)

We, the undersigned, being property owners and/or developers of Canisteo in Union County, do hereby request the Division of Highways to add the above described road.

**CONTACT PERSON:** Name and Address of First Petitioner. (Please Print/Type)

Name and Signature: Cameron Helms Phone Number: 704-400-9837

Street Address: PO Box 2758

Mailing Address: Indian Trail, NC 28079

**PROPERTY OWNERS**

Printed Name and Signature

Mailing Address

Telephone

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**INSTRUCTIONS FOR COMPLETING PETITION:**

1. Complete Information Section
2. Identify Contact Person (This person serves as spokesperson for petitioner(s)).
3. Attach two (2) copies of recorded subdivision plat or property deeds, which refer to candidate road.
4. Adjoining property owners and/or the developer may submit a petition. Subdivision roads with prior NCDOT review and approval only require the developer's signature.
5. If submitted by the developer, encroachment agreements from all utilities located within the right of way shall be submitted with the petition for Road addition. However, construction plans may not be required at this time.
6. Submit to District Engineer's Office.

**FOR NCDOT USE ONLY:**

Date Petition Received by NCDOT: \_\_\_\_\_

Please check the appropriate block:

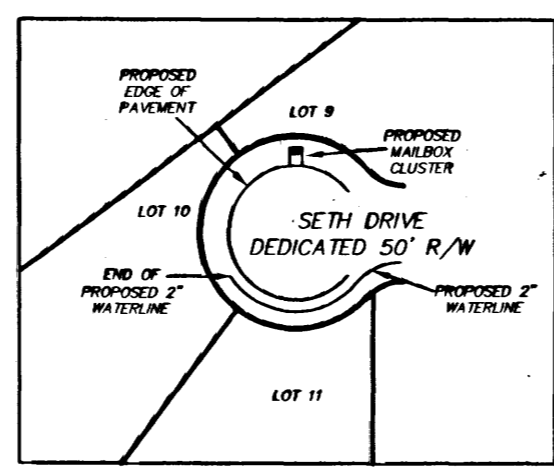
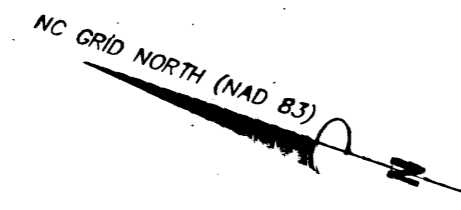
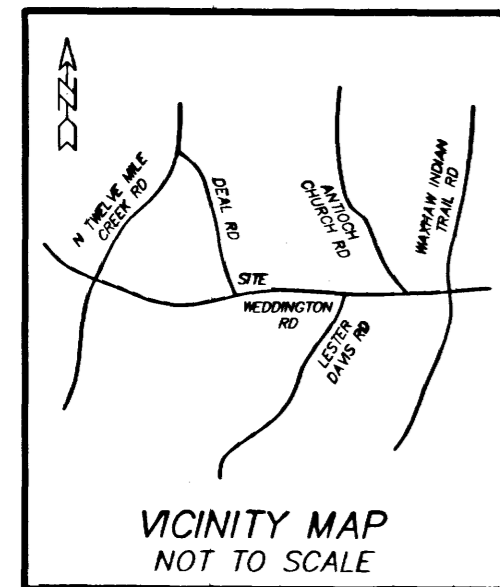
- Rural Road     Subdivision platted prior to October 1, 1975     Subdivision platted after September 30, 1975

**REQUIREMENTS FOR ADDITION**

If this road meets the requirements necessary for addition, we agree to grant the Department of Transportation a right-of-way of the necessary width to construct the road to the minimum construction standards of the NCDOT. The right-of-way will extend the entire length of the road that is requested to be added to the state maintained system and will include the necessary areas outside of the right-of-way for cut and fill slopes and drainage. Also, we agree to dedicate additional right-of-way at intersections for sight distance and design purposes and execute said right-of-way agreement forms that will be submitted to us by representatives of the NCDOT. The right-of-way shall be cleared at no expense to the NCDOT, which includes the removal of utilities, fences, other obstructions, etc.

General Statute 136-102.6 states that any subdivision recorded on or after October 1, 1975, must be built in accordance with NCDOT standards in order to be eligible for addition to the State Road System.

<u>ROAD NAME</u>	<u>HOMES</u>	<u>LENGTH</u>	<u>ROAD NAME</u>	<u>HOMES</u>	<u>LENGTH</u>
Seth Drive	9	490'			
Ethan Way	6	360'			



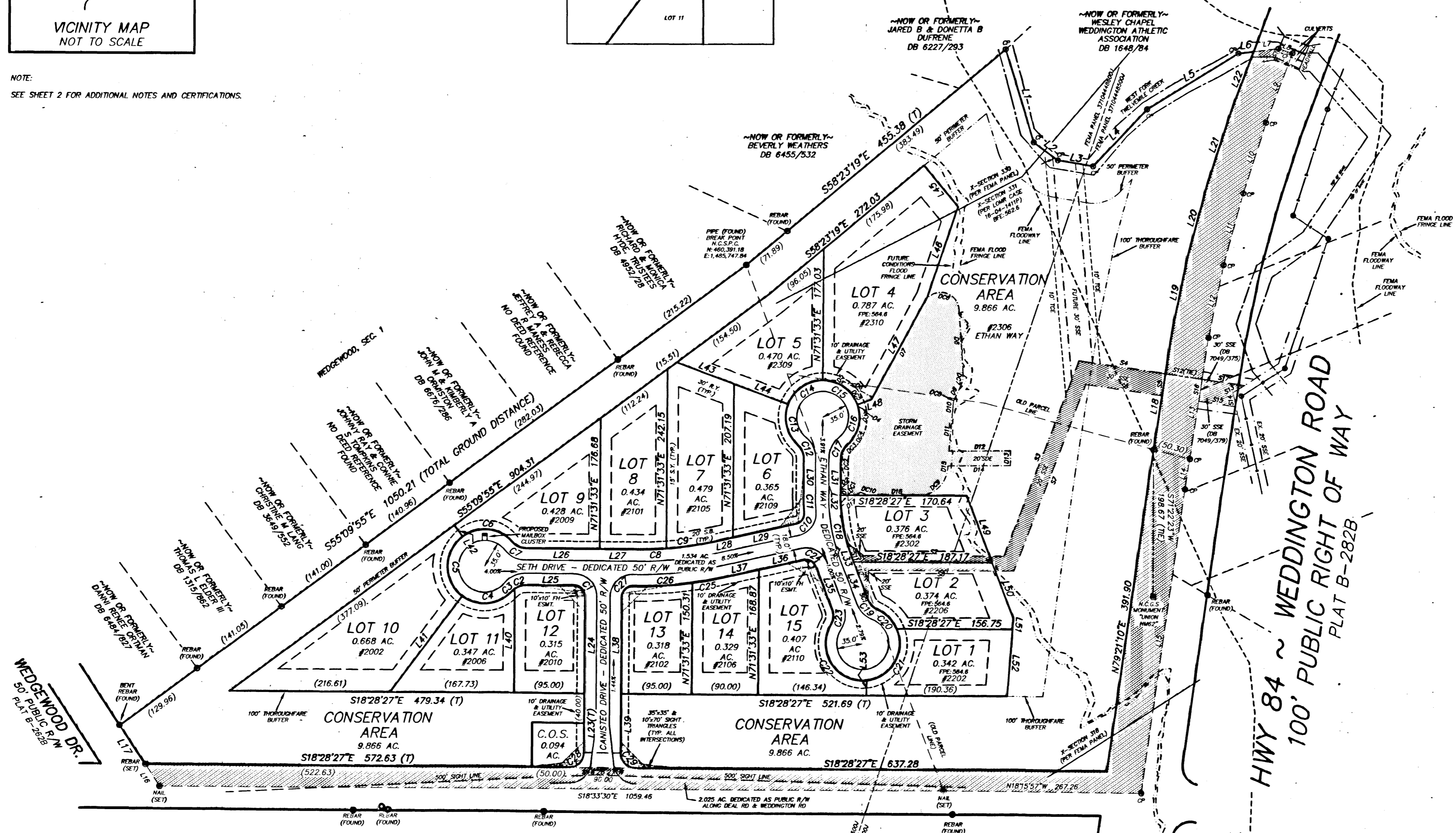
I, THOMAS E. WHITE CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK 6708 PAGE 879 ETC.) THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION FOUND IN BOOK \_\_\_\_\_ PAGE \_\_\_\_\_ THAT THE RATIO OF PRECISION AS CALCULATED IS 1:12,000; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED. WITNESS MY ORIGINAL SIGNATURE, LICENSE NUMBER, AND SEAL THIS 23 DAY OF JANUARY 2019.

THIS IS TO CERTIFY THAT THIS SURVEY CREATES A SUBDIVISION OF LAND WITH IN THE AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND.

*Thomas E. White*  
 NCPLS # L-4889

NOTE:  
 SEE SHEET 2 FOR ADDITIONAL NOTES AND CERTIFICATIONS.

REVISIONS:	SCALE: 1" = 100'
DATE	2016 (BAT) DEAL RD
COMMENTS	2016 (V) DEAL RD
COMMENTS	PROJECT: 16-5088
COMMENTS	DRAWN BY: NB
COMMENTS	FIELD WORK: RN/GH
DATE	SEPTEMBER 25, 2018



WEDGEWOOD DR.  
 50' PUBLIC R/W  
 PLAT B-2626

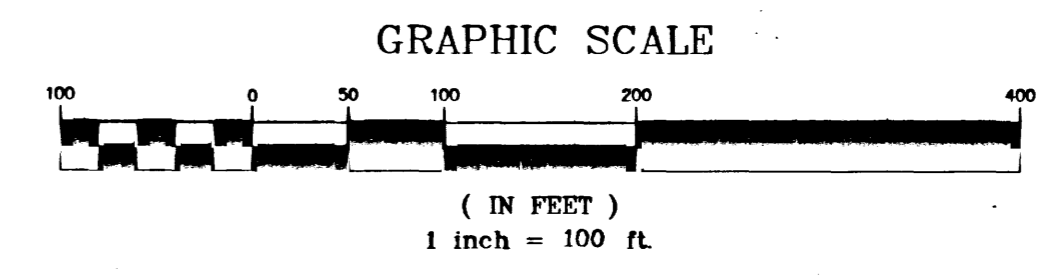
DEAL ROAD ~ SR#1340  
 60' PUBLIC R/W (MONUMENTED)  
 PLAT B-262B

HWY 84 ~ WEDDINGTON ROAD  
 100' PUBLIC RIGHT OF WAY  
 PLAT B-282B

CAROLINA SURVEYORS, INC.  
 P.O. BOX 297 PINEVILLE, N.C. 28134 - 0287  
 THOMAS E. WHITE, NCPLS # SCPLS 704-889-7401  
 CERTIFICATE OF AUTHORIZATION REG-13343 REG-1888

A FINAL RECORD PLAT OF  
**CANISTEO**  
 OWNER: DEAL ROAD VENTURES LLC  
 AREA: 19.957 ACRES  
 TOWN OF WEDDINGTON, SANDY RIDGE TOWNSHIP, UNION COUNTY, NORTH CAROLINA  
 (SHEET 1 of 2)

FILED Jan 30, 2019 03:05 pm  
 PLAT SLIDE 00000 - 0471  
 INSTRUMENT 02429  
 By: Kay Eudy, Deputy



Cab 0 File 471

**CONTRACT FOR SERVICES  
STANDARD FORM  
SMALL CONSTRUCTION  
PROJECTS**

**Town of Weddington**

1924 Weddington Road  
Weddington, NC 28104  
Phone (704) 846-2709

<b>CONTRACTOR INFORMATION</b>	XLmediaworks, Inc. 1125 Sparkleberry Lane Ext. Suite #2 PO Box 809 Columbia, SC 29223 (803) 255-8887 (803) 329-3001 (Rock Hill)	<b>LOCATION OF WORK/SERVICES TO BE PERFORMED</b>	Weddington Town Hall 1924 Weddington Road Weddington, NC 28104
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This Contract for Services, and all attachments, (collectively this "Contract") is entered into this \_\_\_\_ day of \_\_\_\_\_, 2024 by and between the Town of Weddington, a municipal corporation of the State of North Carolina, (the "Town") and XL Mediaworks, Inc. (the "Contractor").

For and in consideration of the mutual promises set forth in this Contract, the parties do mutually agree as follows:

1. Scope of Services. The Contractor agrees to perform for the Town the following services according to the following requirements:

The Contractor agrees to provide the labor, services, equipment, and materials needed to provide audio and video streaming services as shown on the scope of work described more particularly in **Exhibit A**, which is incorporated herein by reference. Such labor, services, equipment, and materials shall constitute the "Work."

The Contractor will supervise and direct the Work and shall furnish, provide, and pay for all labor, materials, equipment, machinery, utilities, and services reasonably necessary for the execution and completion of the Work.

The Contractor agrees to fully complete the Work by 5/25/24 (the "Date of Completion").

The Contractor agrees to coordinate its Work with the work of any other separate contractors or with the work of the Town's own forces to avoid delaying or interfering with their work. The Contractor further agrees to inform the Town on a regular basis or at the Town's request of the progress of the Work.

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Unless otherwise provided, the Contractor shall secure and pay for all permits, licenses, or inspections necessary for the proper execution and completion of the Work; shall comply with all laws, ordinances, or regulations bearing on the performance of the Work; shall enforce good order and discipline among his employees and subcontractors on the Project; and shall keep the Project reasonably free from waste materials or rubbish resulting from the Contractor's operations.

The Contractor warrants that the Contractor has visited the location of the project and is familiar with all field conditions bearing upon the Contractor's performance of the Work; that the materials and equipment furnished under the Contract are of good quality and new (unless otherwise permitted); that the Work meets or exceeds the standards ordinarily observed in the industry; and that the Work conforms to the requirements of the Contract and to all applicable codes, ordinances, laws, or regulations. The Contractor further warrants and promises that the Work shall be free from defects and nonconformities in materials and workmanship for a period of one year from the later of the Date of Completion or such date as the Contractor actually completes all the Work. During such period the Contractor will remedy at Contractor's expense nonconformities or defects in the Work within a reasonable time after receiving notice thereof from Town.

In addition to the indemnification obligations contained in the attached terms and conditions to this Contract, the Contractor further agrees to defend and indemnify the Town from and against all claims, damages, losses, and expenses, including reasonable attorneys' fees, arising out of the Contractor's failure to pay subcontractors or materials suppliers.

The Contractor agrees that the Town may order changes in the general scope of the Work, including additions, deletions, and similar revisions. The parties agree to adjust the Contract Price and Date of Completion to reflect the effects of such changes, which adjustments shall be authorized only upon execution of a written change order.

The Town may issue written Change Orders to the Contractor directing a change in the Work. The amount of any increase or decrease in the Contract Price shall be by mutual acceptance of a total amount supported by sufficient data and information to substantiate the change. If the Town and Contractor do not mutually agree on the amount of the change in the Contract Price, the Contractor will proceed with the Work described in the Change Order and the Owner will pay the reasonable costs of any additional work, including a reasonable amount for the Contractor's overhead and profit. Any decrease in Contract Price for a decrease in the Work will be the reasonable costs of the Work deleted, including a reasonable amount for the decrease in the Contractor's overhead.

The Contractor may submit claims for an increase in the Contract Price or an extension of the Date of Completion by means of a written Change Request. The Contractor agrees to submit the Change Request within a reasonable time after the event giving rise to the requested change and before the Contractor undertakes any additional work. Upon receipt of a Change Request, the Town shall inform the Contractor whether to proceed with the additional work and shall approve any adjustment in the Contract Price or Date of Completion by issuing a Change Order as provided above. The timely submission of a written Change Request shall be a condition precedent to the issuance of a Change Order, and the Town will have no obligation to pay the Contractor for

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additional work performed by the Contractor without a Change Order approved in writing by the Owner.

2. Specifications (if applicable). This contract incorporates by reference the construction design drawings, plans and specifications, attached hereto as **Exhibit B**, which will govern the Services to be provided by the Contractor.
3. Payment for Services. In consideration of the above services, the Town will pay the Contractor a total not to exceed twelve thousand nine hundred fifty-eight dollars and ninety-two cents (\$12,958.92) to be paid 30 days after receipt of undisputed invoices delivered upon completion and acceptance of the Work by the Town.
4. Insurance. Unless such insurance requirements are waived or modified by the Town, the Contractor certifies that it currently has and agrees to purchase and maintain during its performance under the Contract the following insurance from one or more insurance companies acceptable to the Town and authorized to do business in the State of North Carolina: Automobile - the Vendor shall maintain bodily injury and property damage liability insurance covering all owned, non-owned and hired automobiles. The policy limits of such insurance shall not be less than \$1,000,000 combined single limit each person/each occurrence. Commercial General Liability - the Vendor shall maintain commercial general liability insurance that shall protect the Vendor from claims of bodily injury or property damage which arise from performance under the Contract. This insurance shall include coverage for contractual liability. The policy limits of such insurance shall not be less than \$1,000,000 combined single limit each occurrence/annual aggregate. Worker's Compensation and Employers' Liability Insurance - If applicable to the Vendor, the Vendor shall meet the statutory requirements of the State of North Carolina for worker's compensation coverage and employers' liability insurance. The Vendor shall also provide any other insurance or bonding specifically recommended in writing by the Town or required by applicable law. Certificates of such insurance shall be furnished by the Vendor to the Town and shall contain the provision that the Town be given 30 days' written notice of any intent to amend or terminate by either the Vendor or the insuring company. Failure to furnish insurance certificates or to maintain such insurance shall be a default under the Contract and shall be grounds for immediate termination of the Contract.
5. Town's Project Coordinator. **Karen Dewey** is designated as the Project Coordinator for the Town. The Project Coordinator shall be the Town's representative in connection with the Contractor's performance under this Contract. The Town has complete discretion in replacing the Project Coordinator with another person of its choosing.
6. Primary Client Contact for the Vendor. Jerry Temple is designated as the Primary Contact for the Vendor. The Primary Contact is fully authorized to act on behalf of the Vendor in connection with this Contract.
7. Standard Terms and Conditions: The Vendor agrees to the Standard Terms and Conditions set forth as **Attachment 1** attached hereto and incorporated herein by reference.

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**ATTACHMENT 1**  
**STANDARD TERMS & CONDITIONS**

1. **Acceptance.** Contractor's acknowledgment of the terms of this Contract constitutes an agreement to (i) all terms and conditions set forth or referenced herein, (ii) on any attachments hereto, (iii) any applicable solicitation documentation related to this Contract (including without limitation any request for proposals or invitation for bids or Contractor's response thereto) that deal with the same subject matter as this Contract, and (iv) any other terms and conditions of a written agreement signed by Contractor and the Town that deals with the same subject matter as this Contract (collectively, the "Contract Documents"). The terms and provisions set forth in the Contract Documents shall constitute the entire agreement between Contractor and the Town with respect to the purchase by the Town of the (i) goods ("Goods") and/or (ii) services provided or work performed ("Services") as described in the Contract Documents. The agreements set forth in the Contract Documents are sometimes referred to herein as the "Contract." In the event of any conflict between any terms and conditions of the Contract Documents, the terms and conditions most favorable to the Town shall control. No additional or supplemental provision or provisions in variance herewith that may appear in Contractor's quotation, acknowledgment, invoice or in any other communication from Contractor to the Town shall be deemed accepted by or binding on the Town. The Town hereby expressly rejects all such provisions which supplement, modify or otherwise vary from the terms of the Contract Documents, and such provisions are superseded by the terms and conditions stated in the Contract Documents, unless and until the Town's authorized representatives expressly assent, in writing, to such provisions. Stenographic and clerical errors and omissions by the Town are subject to correction.
2. **Entire Agreement.** These terms and conditions and any other specifications contained in any other documents referenced shall constitute and represent the complete and entire agreement between the Town and Contractor and supersede all previous communications, either written or verbal with respect to the subject matter of this Contract.
3. **Changes, Additions, Deletions.** No changes, additions, deletions or substitutions of scope of work, specifications, terms and conditions, quantity, unit of issue, delivery date, delivery charges or price will be permitted without the prior written approval from the Town.
4. **Relationship of the Parties.** The Contractor is an independent contractor and not an employee of the Town. The conduct and control of the work will lie solely with the Contractor. The Contract shall not be construed as establishing a joint venture, partnership or any principal-agent relationship for any purpose between the Contractor and the Town. Employees of the Contractor shall remain subject to the exclusive control and supervision of the Contractor, which is solely responsible for their compensation.
5. **Prices.** If Contractor's price or the regular market price of any of the Goods or Services covered hereunder is lower than the price stated in the Contract Documents on the date of shipment of such Goods or performance of such Services, Contractor agrees to give the Town the benefit of such lower price on any such Goods or Services. In no event shall Contractor's price be higher than the price last quoted or last charged to the Town unless otherwise agreed in writing. No charges for transportation, boxing, crating, etc. are allowable unless such charges are included in the Contract Documents.
6. **Taxes.** Any applicable taxes shall be invoiced as a separate item.
7. **Substitutions.** No substitutions or cancellations shall be permitted without prior written approval from the Town.
8. **Indemnification.** Contractor shall indemnify and hold harmless the Town, its officers, agents, employees and assigns from and against all claims, losses, costs, damages, expenses, attorneys' fees and liability that any of them may sustain (a) arising out of Contractor's failure to comply with any applicable law, code, ordinance, regulation, or industry standard or (b) arising directly or indirectly out of Contractor's breach of this Contract or other performance or lack of performance of the terms and conditions of the Contract. In the event that any Goods or Services sold and delivered or sold and performed under the Contract shall be

defective in any respect whatsoever, Contractor shall indemnify and save harmless the Town, its officers, agents, employees and assigns from all loss or the payment of all sums of money by reason of all accidents, injuries or damages to persons or property that shall happen or occur in connection with the use or sale of such Goods or Services and are contributed to by said condition. In the event Contractor, its employees, agents, subcontractors and or lower-tier subcontractors enter premises occupied by or under the control of the Town in the performance of the Contract Documents, Contractor agrees that it will indemnify and hold harmless the Town, its officers, agents, employees and assigns, from any loss, costs, damage, expense or liability by reason of property damage or personal injury of whatsoever nature or kind arising out of, as a result of, or in connection with such entry.

9. **Invoices and Payment Terms.** It is understood and agreed that orders will be shipped at the established Contract prices in effect on dates orders are placed. Invoicing at variance with this provision will subject the Contract to cancellation. Upon satisfactory delivery of the Goods or satisfactory completion of the Services, all invoices and statements shall reference the Contract number and be submitted to: Town of Weddington, 1924 Weddington Road, Weddington, NC 28104. Payment terms are Net 30 days after receipt of correct, undisputed invoice or acceptance of Goods or Services, whichever is later.
10. **Anti-Discrimination.** During the performance of the Contract, Contractor shall not discriminate against or deny the Contract's benefits to any person on the basis of sexual orientation, national origin, race, ethnic background, color, religion, gender, age or disability.
11. **Ethics in Public Contracting.** By submitting their prices and acceptance of this Contract, all Contractors certify that their bids are made without collusion or fraud and that they have not offered or received any kickbacks or inducements from any other supplier, manufacturer or subcontractor in connection with their offer, and that they have not conferred on any public employee having official responsibility for this procurement transaction any payment, loan, subscription, deposit of money, services or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value was exchanged.
12. **Applicable Laws and Courts.** All Town Contracts for Services shall be governed in all respects by the laws of the State of North Carolina. All matters, whether sounding in contract or tort relating to the validity, construction, interpretation and enforcement of the Contract, shall be governed in all respects by the laws of the State of North Carolina and venue shall be proper only in a court of competent jurisdiction located in Union County, North Carolina. The Contractor represents and warrants that it shall comply with all applicable federal, state and local laws, regulations and orders.
13. **Strict Compliance.** The Town may at any time insist upon strict compliance with these terms and conditions notwithstanding any previous course of dealing or course of performance between the parties to the contrary.
14. **Assignment.** The Contractor shall not assign, subcontract or otherwise transfer any interest in the Contract without the prior written approval of the Town.
15. **General Provisions.** The Town's remedies as set forth herein are not exclusive. Any delay or omission by the Town in exercising any right hereunder, or any waiver by the Town of any single breach or default hereunder, shall not be deemed to be a waiver of such right or of any other right, breach, or default.
16. **Warranties.** The Contractor warrants it shall adhere to all laws, codes, ordinances, and regulations of the United States, the State of North Carolina, the County of Union, and the Town of Weddington in the performance of the Services outlined in this Contract and any attached specifications. Contractor warrants that any finished work (for example, sidewalks) completed hereunder shall also adhere to all laws, codes, ordinances, and regulations of the United States, the State of North Carolina, the County of Union, and the Town of Weddington. Contractor warrants that all Services delivered hereunder will be free from defects in materials and workmanship and will conform strictly to the specifications, drawings, or samples specified or furnished. This warranty shall survive any inspection, delivery, acceptance or payment by the Town of the Services and shall run to the Town and any user of the Services. Contractor warrants that all

DT

Services will be performed in a professional and workman like manner in accordance with best industry practices. This express warranty is in addition to Contractor's implied warranties of merchantability and fitness for a particular purpose which shall not be disclaimed. In addition to any other rights available at law or in equity, the Town shall be entitled to consequential and incidental damages.

17. **Quality and Workmanship.** All work shall be performed to the satisfaction of the Town. The work shall not be considered complete nor applicable payments rendered until the Town is satisfied with the Services provided.
18. **Default.** The Town may terminate the Contract, in whole or in part, immediately and without prior notice upon breach of the Contract by the Contractor. In addition to any other remedies available to the Town in law or equity, the Town may procure upon such terms as the Town shall deem appropriate, Services substantially similar to those so terminated, in which case the Contractor shall be liable to the Town for any excess costs for such similar supplies or services and any expenses incurred in connection therewith.
19. **Termination for Convenience.** The Town shall have the right, without assigning any reason therefore, to terminate any work under the Contract, in whole or in part, at any time at its complete discretion by providing 10 days' notice in writing from the Town to Contractor. If the Contract is terminated by the Town in accordance with this paragraph, the Contractor will be paid for the Services and equipment actually delivered or performed. The Town will not be liable to the Contractor for any costs for materials acquired or contracted for, if such costs were incurred prior to the date of this Contract.
20. **Assignment.** Contractor may not assign, pledge, or in any manner encumber Contractor's rights under this Contract, or delegate the performance of any of its obligations hereunder, without Buyer's prior, express written consent.
21. **No Third Party Benefits.** The Contract shall not be considered by Contractor to create any benefits on behalf of any third party. Contractor shall include in all contracts, subcontracts or other agreements relating to the Contract an acknowledgment by the contracting parties that the Contract creates no third party benefits.
22. **Valid Contract for Services.** In order for a Contract for Services of the Town to be valid, it must be executed by the Town Manager or his or her authorized designee.
23. **Buyer.** All references to Buyer or Town, throughout these terms and conditions, shall refer to the Town of Weddington, North Carolina.
24. **Contractor.** All references to Seller or Contractor throughout these terms and conditions shall refer to the contractor identified on page 1 of this Contract for Services.

JT

Exhibit A

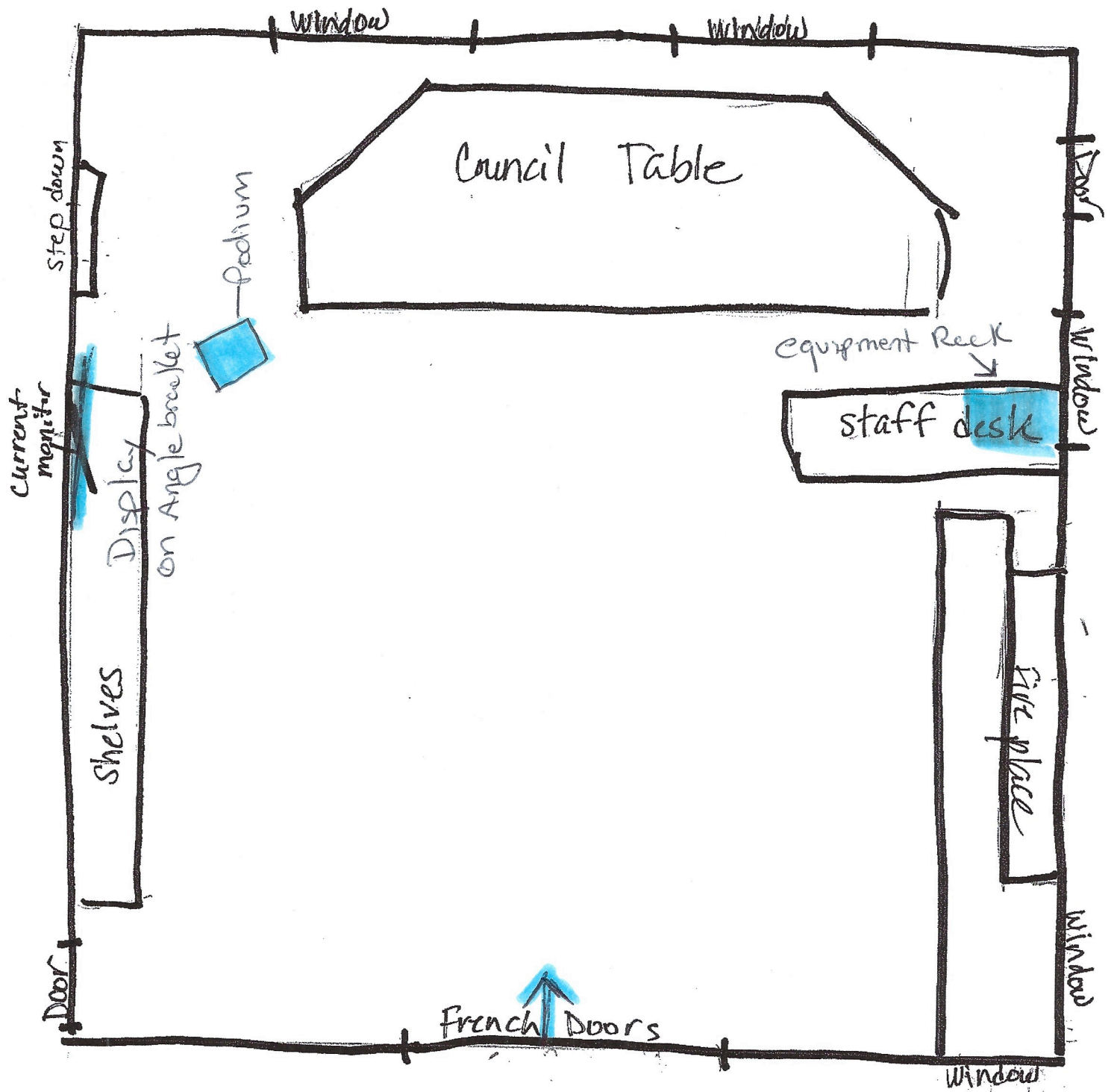
<b>Quotation Details</b>			
Item Description	Units	Cost Per Unit	Amount
<b>Video Camera Record/Sream System</b>			
PTZ Optics HD Robotic Camera	1	\$1,975.00	\$1,975.00
PTZ Optics Camera Mount	1	\$145.00	\$145.00
PTZ Optics Camera Controller	1	\$895.00	\$895.00
Black Magic Design Video Assist HD Recorder	1	\$895.00	\$895.00
Black Magic Design ATEM Mini Video Switcher	1	\$295.00	\$295.00
<b>Audio Control and Record Feed</b>			
Yamaha TF Rack Digital Mixer w/USB Record	1	\$1,750.00	\$1,750.00
Yamaha HS5 Reference Monitor	1	\$199.00	\$199.00
Middle Atlantic 4 Space Equipment Rack	1	\$135.00	\$135.00
Furman Power Conditioner	1	\$95.00	\$95.00
Audix Tabletop Microphones (Existing)	5	\$0.00	\$0.00
MacBook 13" Streaming Computer	1	\$1,275.00	\$1,275.00
Sony 65" LED Display	1	\$895.00	\$895.00
65" Display Mount	1	\$245.00	\$245.00
Labor			\$1,750.00
Materials, wire, etc...			\$1,200.00
Shipping:			\$250.00

Please contact XL Mediaworks with any amendments and/or additions.  
 XL Mediaworks is NOT responsible for any High Voltage wiring and/or terminations.  
 All applicable taxes are extra based upon the law of the state.  
 NOTE: All Document Currency is in USD  
 Quote is valid for 30 days, unless otherwise stated.

Subtotal: \$11,999.00  
 Tax Rate: 8.00%  
 Sales Tax: \$959.92

**TOTAL: \$12,958.92**

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**TO:** Town Council

**FROM:** Karen Dewey, Town Administrator/Clerk

**DATE:** May 13, 2024

**SUBJECT:** Discussion and Consideration of Adoption of the Comprehensive Land Use Plan and Town Center Plan

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In September 2022, the Town Council authorized Staff to issue a Request for Proposals (RFP) to engage the services of a consultant for the preparation of a new Comprehensive Plan and Town Center Plan for the Town. The RFP was issued on September 10, 2022 and following an internal review of the proposals, the respondents were interviewed over November 9 and 16, 2022. On December 12, 2022, Town Council awarded the contract for the Comprehensive Plan and Town Center Plan to Inspire Placemaking Collective. Following the awarding of the contract, Inspire facilitated multiple public engagement opportunities included a project website with survey and interactive map, a public workshop on March 20, 2023, and public open house on April 21, 2023. Additionally, the Town's Steering Committee met and discussed the process, as well as the draft plans on March 6 and October 4, 2023.

The Plans were presented to the Town Council on January 29, 2024 and after comments from councilmembers, edits were made. The Plans were reviewed and discussed by Council on March 11, and April 8, 2024 and a public hearing was called to be held on May 13, 2024.

After holding the public hearing, Council will discuss and consider adoption of the Comprehensive Land Use Plan and the Town Center Plan.

**TOWN OF WEDDINGTON  
SUMMARY BUDGET  
FYE 6/30/2025**

FY2025 BUDGET Tax rate 4.5 cents      FY2025 BUDGET Tax rate 2.5 cents      FY2025 BUDGET Tax rate 2.7 cents

<b>Revenues</b>			
Ad Valorem Taxes	\$ 1,540,200	\$ 859,450	\$ 916,950
Solid Waste Revenues	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000
State-Collected Revenues	\$ 1,170,000	\$ 860,500	\$ 902,500
Zoning and Subdivision Revenues	\$ 25,000	\$ 25,000	\$ 25,000
Investment Revenue	\$ 150,000	\$ 150,000	\$ 150,000
Other Revenues	\$ 28,000	\$ 28,000	\$ 28,000
<b>Total Revenues</b>	<b>\$ 4,088,200</b>	<b>\$ 3,097,950</b>	<b>\$ 3,197,450</b>
<b>Expenditures</b>			
Administrative Expenditures	\$ 723,655	\$ 592,155	\$ 691,655
Planning and Zoning Expenditures	\$ 693,550	\$ 693,550	\$ 693,550
General Government Expenditures	\$ 2,670,995	\$ 1,812,245	\$ 1,812,245
<b>Total Expenditures</b>	<b>\$ 4,088,200</b>	<b>\$ 3,097,950</b>	<b>\$ 3,197,450</b>
<b>Appropriation from Fund Balance</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>



**TOWN OF WEDDINGTON  
FY2025 PRELIMINARY OPERATING BUDGET  
VARIOUS TAX RATE SCENARIOS**

Account Id	Account Description	Amended FY24 Budget	Actual YTD FY2024 as of 4.30.24	Estimated Final Actual FY2024	Status Quo Tax Rate @ 4.5 cents	Reduce tax rate to 2.5 cents	Reduce tax rate to 2.7 cents
					Estimated Operating Budget FY2025	Estimated Operating Budget FY2025 without fire	Estimated Operating Budget FY2025 without fire
10-3101-110	AD VALOREM TAX - CURRENT	1,395,000.00	1,395,826.21	1,395,000.00	1,395,000.00	775,000.00	830,000.00
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	9,500.00	17,395.13	18,000.00	10,000.00	10,000.00	10,000.00
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	575.00	882.72	900.00	200.00	200.00	200.00
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	123,750.00	102,960.58	135,000.00	132,000.00	72,500.00	75,000.00
10-3115-180	TAX INTEREST	2,250.00	6,365.09	6,500.00	3,000.00	1,750.00	1,750.00
10-3120-000	SOLID WASTE FEE REVENUES	1,125,000.00	1,180,539.63	1,180,500.00	1,175,000.00	1,175,000.00	1,175,000.00
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	615,000.00	473,534.55	650,000.00	650,000.00	370,500.00	400,000.00
10-3322-220	BEER & WINE TAX	50,000.00		50,000.00	50,000.00	45,000.00	47,500.00
10-3324-220	UTILITY FRANCHISE TAX	475,000.00	349,455.88	475,000.00	470,000.00	445,000.00	455,000.00
10-3340-400	ZONING & PERMIT FEES	10,000.00	29,942.00	25,000.00	12,500.00	12,500.00	12,500.00
10-3350-400	SUBDIVISION FEES	10,000.00	27,465.00	25,000.00	7,500.00	7,500.00	7,500.00
10-3360-400	STORMWATER EROSION CONTROL FEES	5,000.00	12,000.00	12,000.00	5,000.00	5,000.00	5,000.00
10-3830-891	MISCELLANEOUS REVENUES	5,000.00	19,351.75	15,500.00	28,000.00	28,000.00	28,000.00
10-3831-491	INVESTMENT INCOME	85,000.00	201,496.40	235,000.00	150,000.00	150,000.00	150,000.00
<b>General Fund Revenue Totals</b>		<b>3,911,075.00</b>	<b>3,817,214.94</b>	<b>4,223,400.00</b>	<b>4,088,200.00</b>	<b>3,097,950.00</b>	<b>3,197,450.00</b>
10-4110-000	GENERAL GOVERNMENT	-	-	-	-	-	-
10-4110-110	SOLID WASTE	-	-	-	-	-	-
10-4110-115	SOLID WASTE	1,065,000.00	853,793.96	1,030,000.00	1,042,650.00	1,042,650.00	1,042,650.00
10-4110-120	FIRE	-	-	-	-	-	-
10-4110-126	FIRE DEPT SUBSIDIES	841,975.00	701,646.70	841,975.00	858,825.00		
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	10,000.00	-	500.00	10,000.00	10,000.00	10,000.00
10-4110-150	POLICE	-	-	-	-	-	-
10-4110-155	POLICE PROTECTION	347,750.00	352,553.88	352,550.00	578,345.00	578,345.00	578,345.00
10-4110-160	EVENT PUBLIC SAFETY	2,500.00	-	2,500.00	-	-	-
10-4110-180	GOVERNING BOARD	-	-	-	-	-	-
10-4110-190	LEGAL	-	-	-	-	-	-
10-4110-192	ATTORNEY FEES - GENERAL	67,500.00	36,560.00	65,000.00	70,000.00	70,000.00	70,000.00
10-4110-193	ATTORNEY FEES - LITIGATION	755,000.00	750,000.00	750,000.00	5,000.00	5,000.00	5,000.00
10-4110-320	OTHER GENERAL GOVERNMENT	-	-	-	-	-	-
10-4110-330	ELECTION EXPENSE	15,000.00	14,769.48	15,000.00	5,000.00	5,000.00	5,000.00
10-4110-340	PUBLICATIONS	10,000.00	-	-	10,000.00	10,000.00	10,000.00
10-4110-342	HOLIDAY/TREE LIGHTING	7,587.50	6,657.47	7,000.00	4,500.00	4,500.00	4,500.00

Account Id	Account Description	Amended FY24 Budget	Actual YTD FY2024 as of 4.30.24	Estimated Final Actual FY2024	Status Quo Tax Rate @ 4.5 cents	Reduce tax rate to 2.5 cents	Reduce tax rate to 2.7 cents
					Estimated Operating Budget FY2025	Estimated Operating Budget FY2025 without fire	Estimated Operating Budget FY2025 without fire
10-4110-343	SPRING EVENT	7,087.50	150.00	7,250.00	10,175.00	10,250.00	10,250.00
10-4110-344	OTHER COMMUNITY EVENTS	51,500.00	2,028.18	2,500.00	1,500.00	1,500.00	1,500.00
10-4110-499	OTHER	500,000.00	-	-	75,000.00	75,000.00	75,000.00
<b>4110 GENERAL GOVERNMENT</b>		<b>3,680,900.00</b>	<b>2,718,159.67</b>	<b>3,074,275.00</b>	<b>2,670,995.00</b>	<b>1,812,245.00</b>	<b>1,812,245.00</b>
10-4120-000	ADMINISTRATIVE	-	-	-	-	-	-
10-4120-120	SALARIES & EMPLOYEE BENEFITS	-	-	-	12,180.00	12,180.00	12,180.00
10-4120-121	SALARIES - ADMINISTRATOR/CLERK	66,325.00	55,496.97	66,325.00	65,000.00	65,000.00	65,000.00
10-4120-123	SALARIES - TAX COLLECTOR	56,625.00	46,137.05	55,500.00	56,850.00	56,850.00	56,850.00
10-4120-124	SALARIES - FINANCE OFFICER	19,225.00	16,525.45	20,275.00	20,450.00	20,450.00	20,450.00
10-4120-125	SALARIES - MAYOR & TOWN COUNCIL	25,200.00	22,300.00	26,500.00	25,200.00	25,200.00	25,200.00
10-4120-181	FICA EXPENSE	15,000.00	10,745.20	13,500.00	13,500.00	13,500.00	13,500.00
10-4120-182	EMPLOYEE RETIREMENT	23,000.00	21,343.21	26,400.00	26,450.00	26,450.00	26,450.00
10-4120-183	EMPLOYEE INSURANCE	15,250.00	12,920.00	15,500.00	32,150.00	32,150.00	32,150.00
10-4120-184	EMPLOYEE LIFE INSURANCE	200.00	166.40	200.00	200.00	200.00	200.00
10-4120-185	EMPLOYEE S-T DISABILITY	175.00	140.00	175.00	175.00	175.00	175.00
10-4120-190	PROFESSIONAL SERVICES	-	-	-	-	-	-
10-4120-191	AUDIT FEES	9,000.00	-	9,000.00	9,000.00	9,000.00	9,000.00
10-4120-193	CONTRACT LABOR	143,800.00	54,494.26	57,625.00	61,500.00	40,000.00	51,500.00
10-4120-200	OTHER ADMINISTRATIVE	-	-	-	100,000.00	-	78,000.00
10-4120-205	OFFICE SUPPLIES - ADMIN	9,500.00	4,641.10	5,780.00	24,500.00	24,500.00	24,500.00
10-4120-210	PLANNING CONFERENCE	3,500.00	361.31	375.00	4,000.00	4,000.00	4,000.00
10-4120-321	TELEPHONE - ADMIN	2,000.00	1,309.66	1,700.00	2,000.00	2,000.00	2,000.00
10-4120-325	POSTAGE - ADMIN	2,500.00	1,239.86	2,475.00	2,500.00	2,500.00	2,500.00
10-4120-331	UTILITIES - ADMIN	5,000.00	2,838.12	3,800.00	5,000.00	5,000.00	5,000.00
10-4120-351	REPAIRS & MAINTENANCE - BUILDING	29,500.00	57,631.20	62,500.00	20,000.00	10,000.00	20,000.00
10-4120-352	REPAIRS & MAINTENANCE - EQUIPMENT	75,000.00	60,800.84	58,350.00	65,000.00	65,000.00	65,000.00
10-4120-354	REPAIRS & MAINTENANCE - GROUNDS	72,250.00	48,379.00	68,775.00	90,000.00	90,000.00	90,000.00
10-4120-355	REPAIRS & MAINTENANCE - PEST CONTRL	1,500.00	1,013.36	1,500.00	1,500.00	1,500.00	1,500.00
10-4120-356	REPAIRS & MAINTENANCE - CUSTODIAL	7,000.00	4,160.00	5,120.00	6,500.00	6,500.00	6,500.00
10-4120-370	ADVERTISING - ADMIN	500.00	326.27	500.00	500.00	500.00	500.00
10-4120-397	TAX LISTING & TAX COLLECTION FEES	500.00	-	500.00	500.00	500.00	500.00
10-4120-400	ADMINISTRATIVE:TRAINING	8,000.00	3,537.25	6,500.00	6,500.00	6,500.00	6,500.00
10-4120-410	ADMINISTRATIVE:TRAVEL	4,500.00	5,967.09	7,500.00	5,000.00	5,000.00	5,000.00
10-4120-450	INSURANCE	20,000.00	19,740.17	20,000.00	25,000.00	25,000.00	25,000.00
10-4120-491	DUES & SUBSCRIPTIONS	23,500.00	22,597.04	23,500.00	28,500.00	28,500.00	28,500.00

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					Estimated Operating Budget FY2025	Estimated Operating Budget FY2025 without fire	Estimated Operating Budget FY2025 without fire
10-4120-498	GIFTS & AWARDS	2,000.00	971.55	1,500.00	1,500.00	1,500.00	1,500.00
10-4120-499	MISCELLANEOUS	80,000.00	36,724.31	40,000.00	12,500.00	12,500.00	12,500.00
	<b>4120 ADMINISTRATIVE</b>	<b>720,550.00</b>	<b>512,506.67</b>	<b>601,375.00</b>	<b>723,655.00</b>	<b>592,155.00</b>	<b>691,655.00</b>
10-4130-000	ECONOMIC & PHYSICAL DEVELOPMENT	-	-	-	-	-	-
10-4130-120	SALARIES & EMPLOYEE BENEFITS	-	-	-	1,500.00	1,500.00	1,500.00
10-4130-121	SALARIES - ZONING ADMINISTRATOR	88,625.00	41,434.08	69,550.00	80,000.00	80,000.00	80,000.00
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	26,975.00	16,584.89	21,450.00	20,850.00	20,850.00	20,850.00
10-4130-124	SALARIES - PLANNING BOARD	5,150.00	2,100.00	2,650.00	5,150.00	5,150.00	5,150.00
10-4130-125	SALARIES - SIGN REMOVAL	6,575.00	3,071.25	3,575.00	3,800.00	3,800.00	3,800.00
10-4130-181	FICA EXPENSE - P&Z	11,000.00	4,834.36	8,750.00	8,800.00	8,800.00	8,800.00
10-4130-182	EMPLOYEE RETIREMENT - P&Z	18,000.00	5,948.45	6,925.00	17,500.00	17,500.00	17,500.00
10-4130-183	EMPLOYEE INSURANCE	15,250.00	(212.00)	3,000.00	16,125.00	16,125.00	16,125.00
10-4130-184	EMPLOYEE LIFE INSURANCE	375.00	9.92	50.00	375.00	375.00	375.00
10-4130-185	EMPLOYEE S-T DISABILITY	175.00	-	50.00	200.00	200.00	200.00
10-4130-190	CONTRACTED SERVICES	-	-	-	-	-	-
10-4130-192	CONSULTING STORMWATER CONTROL	95,000.00	41,675.44	60,000.00	60,000.00	60,000.00	60,000.00
10-4130-193	CONSULTING	50,000.00	51,852.91	63,500.00	65,000.00	65,000.00	65,000.00
10-4130-194	CONSULTING - COG	7,500.00	-	2,500.00	17,500.00	17,500.00	17,500.00
10-4130-195	STORMWATER EROSION CONTROL	-	-	-	-	-	-
10-4130-200	OTHER PLANNING	-	-	-	200,000.00	200,000.00	200,000.00
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	7,500.00	4,233.11	5,000.00	7,500.00	7,500.00	7,500.00
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	2,500.00	-	-	-	-	-
10-4130-215	HISTORIC PRESERVATION	250.00	-	-	250.00	250.00	250.00
10-4130-220	INFRASTRUCTURE	281,000.00	102,000.00	102,000.00	179,000.00	179,000.00	179,000.00
10-4130-321	TELEPHONE - PLANNING & ZONING	2,000.00	1,309.68	1,700.00	2,000.00	2,000.00	2,000.00
10-4130-325	POSTAGE - PLANNING & ZONING	2,500.00	1,239.85	2,475.00	2,500.00	2,500.00	2,500.00
10-4130-331	UTILITIES - PLANNING & ZONING	5,000.00	3,297.05	4,450.00	5,000.00	5,000.00	5,000.00
10-4130-370	ADVERTISING - PLANNING & ZONING	500.00	497.31	550.00	500.00	500.00	500.00
	<b>4130 ECONOMIC &amp; PHYSICAL DEVELOPMENT</b>	<b>625,875.00</b>	<b>279,876.30</b>	<b>358,175.00</b>	<b>693,550.00</b>	<b>693,550.00</b>	<b>693,550.00</b>
	<b>General Fund Expenditure Totals</b>	<b>5,027,325.00</b>	<b>3,510,542.64</b>	<b>4,033,825.00</b>	<b>4,088,200.00</b>	<b>3,097,950.00</b>	<b>3,197,450.00</b>
	NET REVENUES OVER/(UNDER) EXPENDITURES	(1,116,250.00)	306,672.30	189,575.00	(0.00)	(0.00)	(0.00)

**TOWN OF WEDDINGTON  
POTENTIAL NON-OPERATING REVENUES & EXPENDITURES**

		STATUS QUO	2.5 CENTS	2.7 CENTS	
		PROPOSED	PROPOSED	PROPOSED	
		FY2025	FY2025	FY2025	FY2024
ESTIMATED OPERATING REVENUES		938,650.00	800,375.00	899,875.00	
Ad Valorem adjustment to County estimate					
Zoning & Permit Fees		10,000.00	10,000.00	10,000.00	
Subdivision Fees					
Future unidentified		5,000.00	5,000.00	5,000.00	
Driveway easement (to be collected in FY25)		25,000.00	25,000.00	25,000.00	
TOTAL ADJUSTED NET OPERATING REVENUES		978,650.00	840,375.00	939,875.00	0.00
<u>Proposed non-operating expenditures to be funded</u>					
WCVFD	Fire service contract increase (estimated at 2% ask)	16,850.00			24,301.00
	Building maintenance				
Police	Increase in contract price (approx 8.7%)	30,795.00	30,795.00	30,795.00	12,964.24
	Additional overnight deputy	97,500.00	97,500.00	97,500.00	
	Additional deputy	97,500.00	97,500.00	97,500.00	
Public Safety	New radar trailer	15,000.00	15,000.00	15,000.00	
Solid Waste	Billing differential (new homes added but not billed by Town)	2,650.00	2,650.00	2,650.00	
Attorney	Board of Adjustment; miscellaneous	5,000.00	5,000.00	5,000.00	
Publications	Resident wide mailings	10,000.00	10,000.00	10,000.00	10,000.00
Parks & Rec	Spring Event (Shredding)	0.00	0.00	0.00	0.00
	Bunny Hop/Movie Nights/Back to School Drive	1,500.00	1,500.00	1,500.00	1,500.00
	Tree lighting/Christmas cards & decorations	4,500.00	4,500.00	4,500.00	4,500.00
	Litter sweeps	0.00	0.00	0.00	0.00
	Deputies/EMTs (Food Truck Fridays/Tree Lighting)	2,500.00	2,500.00	2,500.00	2,500.00
	Contract labor (i.e. patriotic banner installation, photographer, etc.)	4,000.00	4,000.00	4,000.00	4,000.00
	Food trucks	4,000.00	4,000.00	4,000.00	4,000.00
	Activities	6,175.00	6,250.00	6,250.00	6,175.00
	WCWAA public private partnership				50,000.00
Office supplies	Ipads/laptops/etc (replacement upgrade)	2,000.00	2,000.00	2,000.00	2,000.00
	Cellphones for council/administrator				
Grounds maintenance	Landscape upgrades/medians/roundabout	35,000.00	35,000.00	35,000.00	20,000.00
	Town Hall park landscaping/mowing	5,000.00	5,000.00	5,000.00	5,000.00
Building Maintenance	Town Hall	15,000.00	5,000.00	15,000.00	15,000.00
	Electrical repairs				
	Streaming				7,000.00
Consulting/Contract Labor	Code Enforcement contract	7,500.00	7,500.00	7,500.00	7,500.00
	Code Enforcement (funds for remedies)	5,000.00	5,000.00	5,000.00	
	Planning Conferences (mediator/rental/etc)	3,500.00	3,500.00	3,500.00	3,500.00
	Transportation consulting (i.e. Kimley Horn intersection studies)	22,500.00	11,000.00	22,500.00	22,500.00
	Misc projects	10,000.00	10,000.00	10,000.00	
	Urban Forester	7,500.00	7,500.00	7,500.00	7,300.00
	Land Use Plan				100,000.00
	Archivist				5,000.00
Salary adj	Merit/Bonus/Taxes/Benefits	13,680.00	13,680.00	13,680.00	22,175.00

Preliminary Budget FY2025 May council meeting

Retirement benefits increase due to increase in rates

Infrastructure	Deal Road intersection improvement				
	12 Mile @ Beulah Church cost participation	104,000.00	104,000.00	104,000.00	104,000.00
	Tilley-Morris roundabout (FY23 budgets for 20% construction cost overrun)				
	Municipal participation in critical intersection funding				
	Town participation in stoplights at Antioch Church/Forest Lawn & 12 Mile	75,000.00	75,000.00	75,000.00	
	Roundabout at Potter & Forest Lawn				177,000.00
Park	Site improvements	200,000.00	200,000.00	200,000.00	
	Capital Grant to WCWAA				500,000.00
Library	Donation to Library Foundation for reading nook	75,000.00	75,000.00	75,000.00	
Contingency		100,000.00	-	78,000.00	
<b>Total cost of non-operating expenditures</b>		978,650.00	840,375.00	939,875.00	1,117,915.24
		(0.00)	(0.00)	(0.00)	



## ORDINANCE NO. 2024-XX

AN ORDINANCE OF THE TOWN OF WEDDINGTON, NORTH CAROLINA MAKING AMENDMENTS TO THE UNIFIED DEVELOPMENT ORDINANCE BY AMENDING SECTION D-917C, SPECIFIC REQUIREMENTS FOR NON-RESIDENTIAL DEVELOPMENT, TO CORRECT AN INCONSISTENCY WITH STORMWATER REQUIREMENTS; AMENDING SECTION D-917D, SUPPLEMENTAL REQUIREMENTS FOR CERTAIN USES, TO CORRECT AN INCONSISTENCY WITH STORMWATER REQUIREMENTS; CERTIFYING CONSISTENCY WITH THE TOWNS LAND USE PLAN AND PROPER ADVERTISEMENT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Weddington adopted Drainage, Stormwater Management, and Wetland Protection regulations on November 10, 2014; and

WHEREAS, the Town of Weddington adopted the Unified Development Ordinance on April 12, 2021 to comply with North Carolina General Statute 160D and to improve the organization of existing ordinances; and

WHEREAS, inconsistencies created with the adoption of new Drainage, Stormwater Management, and Wetland Protection regulations have not subsequently corrected; and

WHEREAS, the Town of Weddington desires for the Unified Development Ordinance to function effectively and equitably throughout the Town; and

WHEREAS, the Town of Weddington has determined where the Unified Development Ordinance needs clarification and revision; and

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEDDINGTON, NORTH CAROLINA:

Section 1. That Unified Development Ordinance, Section D-917C, Specific Requirements for Non-Residential Development, be amended to read as follows:

### **Section D-917C. Specific Requirements for Non-Residential Development.**

#### **A. Development Standards.**

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11. *Stormwater Management.* The post development rate of stormwater runoff from any lot shall not exceed the predevelopment rate of runoff for a ~~10-year~~ 100-year storm. The applicant shall provide, at a minimum, the following information to the Administrator as part of his application to obtain a zoning permit:

\*\*\*\*\*

- a. An engineering report made and certified as true and correct by a registered engineer licensed to do business in the state. Such report shall include the following:

\*\*\*\*\*

4. A statement indicating the rate of post-development stormwater runoff for the proposed building lot will not be greater than the predevelopment rate for a ~~10-year~~ 100-year storm.

\*\*\*\*\*

Section 2. That Unified Development Ordinance, Section D-917D, Supplemental Requirements for Certain Uses, be amended to read as follows:

**Section D-917D. Supplemental Requirements for Certain Uses**

\*\*\*\*\*

- K. Schools. Union County Public Schools (UCPS) is currently subject to 13 different sets of local land use regulations (12 different municipalities and Union County). Regulations vary from jurisdiction to jurisdiction, making it difficult to build new schools, renovate existing schools or locate mobile units in a consistent, timely, and cost-effective manner. As a part of the Union County Board of Education's adopted "Building Program Cost Saving Principles", UCPS is endeavoring to establish a standard zoning classification and standardized requirements for school construction regardless of the school's locale in Union County. Such standardization will result in: (i) equitable school facilities throughout the county; (ii) more efficient permitting of school facilities; and (iii) cost savings for the benefit of the taxpayers of Union County.

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5. *Stormwater Management.* The post development rate of stormwater runoff from any lot shall not exceed the predevelopment rate of runoff for a ~~10-year~~ 100-year storm. The applicant shall provide, at a minimum, the following information to the Administrator as part of the application to obtain a zoning permit:

- a. An engineering report made and certified as true and correct by a registered engineer licensed to do business in the state. Such report shall include the following:

\*\*\*\*\*

4. A statement indicating the rate of post-development stormwater runoff for the proposed building lot will not be greater than the predevelopment rate for a ~~10-year~~ 100-year storm.

Section 3. Amendments to the Unified Development Ordinance of the Town of Weddington (as originally adopted by Ordinance No. 2021-UDO) are hereby adopted to read as set forth in this Ordinance.

Section 4. The Town of Weddington does hereby certify that the amendments contained herein, as well as the provisions of this Ordinance, are consistent with and in conformance with the Town's Land Use Plan.

Section 5. Should any part or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof other than the part declared to be invalid.

Section 6. Notice of the proposed enactment of this Ordinance has been properly advertised in a newspaper of general circulation in accordance with applicable law.

Section 7. This ordinance shall take effect immediately upon adoption.

PASSED ON FIRST AND FINAL  
READING AND ADOPTED

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Honorable Jim Bell  
Mayor

Attest:

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Karen Dewey  
Town Administrator/Clerk



2024

2023

Assets

10-1120-000	SOUTH STATE CHECKING ACCOUNT	562,605.38	520,440.38
10-1120-001	TRINITY MONEY MARKET	0.00	0.00
10-1120-002	CITIZENS SOUTH CD'S	0.00	0.00
10-1130-000	BB&T/TRUIST CHECKING	1,318,289.17	653,198.99
10-1130-001	BB&T/TRUIST MONEY MARKET	784,641.24	1,255,891.35
10-1140-000	WACHOVIA	0.00	0.00
10-1170-000	NC CASH MGMT TRUST	4,431,922.26	3,790,285.88
10-1205-000	A/R OTHER	0.00	0.00
10-1210-000	A/R SOLID WASTE FEES	68,963.19	61,871.47
10-1211-001	A/R PROPERTY TAX	30,840.00	23,888.25
10-1212-001	A/R PROPERTY TAX - 1ST YEAR PRIOR	7,039.84	4,455.90
10-1212-002	A/R PROPERTY TAX - NEXT 8 PRIOR YRS	7,875.66	5,291.01
10-1213-000	A/R PROPERTY TAX INTEREST RECEIVABL	712.98	1,486.54
10-1214-000	PREPAID ASSETS	0.00	23,907.81
10-1215-000	A/R INTERGOVT-LOCAL OPTION SALES TX	0.00	111,908.26
10-1216-000	A/R INTERGOVT - MOTOR VEHICLE TAXES	0.00	11,618.53
10-1217-000	A/R INTERGOVT	0.00	0.00
10-1232-000	SALES TAX RECEIVABLE	670.89	670.89
10-1240-000	INVESTMENT INCOME RECEIVABLE	0.00	0.00
10-1610-001	FIXED ASSETS - LAND & BUILDINGS	2,513,697.44	2,513,697.44
10-1610-002	FIXED ASSETS - FURNITURE & FIXTURES	9,651.96	9,651.96
10-1610-003	FIXED ASSETS - EQUIPMENT	17,747.14	17,747.14
10-1610-004	FIXED ASSETS - INFRASTRUCTURE	26,851.00	26,851.00
10-1610-005	FIXED ASSETS - COMPUTERS	9,539.00	9,539.00
10-1610-006	FIXED ASSETS - COMPUTER SOFTWARE	182,994.00	182,994.00
	Total Assets	<u>9,974,041.15</u>	<u>9,225,395.80</u>

Liabilities & Fund Balance

10-2110-000	ACCOUNTS PAYABLE	0.00	29,438.46
10-2115-000	ACCOUNTS PAYABLE ACCRUAL	0.00	22,806.00
10-2116-000	CUSTOMER REFUNDS	8,981.88	1,470.45
10-2120-000	BOND DEPOSIT PAYABLE	75,002.25	75,002.25
10-2151-000	FICA TAXES PAYABLE	0.00	0.00
10-2152-000	FEDERAL TAXES PAYABLE	0.00	0.00
10-2153-000	STATE W/H TAXES PAYABLE	315.00	0.00
10-2154-001	NC RETIREMENT PAYABLE	533.34	0.00
10-2155-000	HEALTH INSURANCE PAYABLE	1,306.00	0.00
10-2156-000	LIFE INSURANCE PAYABLE	16.64	0.00
10-2157-000	401K PAYABLE	0.00	0.00
10-2200-000	ENCUMBRANCES	0.00	0.00
10-2210-000	RESERVE FOR ENCUMBRANCES	0.00	0.00
10-2605-000	DEFERRED REVENUES- TAX INTEREST	712.98	1,486.54
10-2610-000	DEFERRED REVENUE SOLID WASTE FEES	68,963.19	61,871.47
10-2620-000	DEFERRED REVENUE - DELQ TAXES	7,039.84	4,455.90
10-2625-000	DEFERRED REVENUE - CURR YR TAX	30,840.00	23,888.25
10-2630-000	DEFERRED REVENUE-NEXT 8	7,875.66	5,291.01
	Total Liabilities	<u>197,244.82</u>	<u>225,710.33</u>
10-2640-001	FUND BALANCE - UNASSIGNED	3,830,524.96	3,830,524.96
10-2640-002	FUND BALANCE - RESERVE WATER/SEWER	0.00	0.00
10-2640-003	FUND BALANCE-ASSIGNED	820,000.00	820,000.00
10-2640-004	FUND BALANCE-INVEST IN FIXED ASSETS	2,760,480.54	2,760,480.54
10-2640-005	CURRENT YEAR EQUITY YTD	0.00	0.00
	Total	<u>7,411,005.50</u>	<u>7,411,005.50</u>

WEDDINGTON  
General Fund  
BALANCE SHEET  
AS OF: 04/30/24

	2024	2023
Revenue	4,287,653.50	4,247,854.73
Less Expenses	3,510,542.64	2,659,174.76
Net	<u>777,110.86</u>	<u>1,588,679.97</u>
Total Fund Balance	<u>8,188,116.36</u>	<u>8,999,685.47</u>
Total Liabilities & Fund Balance	<u>8,385,361.18</u>	<u>9,225,395.80</u>

WEDDINGTON  
Statement of Revenue and Expenditures

Revenue Account Range: First to ZZ-ZZZZ-ZZZ      Include Non-Anticipated: Yes      Year To Date As Of: 04/30/24  
 Expend Account Range: First to ZZ-ZZZZ-ZZZ      Include Non-Budget: No      Current Period: 04/01/24 to 04/30/24  
 Print Zero YTD Activity: No      Prior Year: 04/01/23 to 04/30/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
10-3101-110	AD VALOREM TAX - CURRENT	11,750.32	1,395,000.00	14,653.14	1,395,826.21	0.00	826.21	100
10-3102-110	AD VALOREM TAX - 1ST PRIOR YR	179.23	9,500.00	5,418.10	17,395.13	0.00	7,895.13	183
10-3103-110	AD VALOREM TAX - NEXT 8 YRS PRIOR	4.06	575.00	41.29	882.72	0.00	307.72	154
10-3110-121	AD VALOREM TAX - MOTOR VEH CURRENT	11,054.78	123,750.00	11,290.47	102,960.58	0.00	20,789.42-	83
10-3115-180	TAX INTEREST	435.67	2,250.00	2,009.81	6,365.09	0.00	4,115.09	283
10-3120-000	SOLID WASTE FEE REVENUES	7,541.68	1,125,000.00	10,863.78	1,180,539.63	0.00	55,539.63	105
10-3231-220	LOCAL OPTION SALES TAX REV - ART 39	54,752.17	615,000.00	50,267.80	473,534.55	0.00	141,465.45-	77
10-3322-220	BEER & WINE TAX	0.00	50,000.00	0.00	0.00	0.00	50,000.00-	0
10-3324-220	UTILITY FRANCHISE TAX	0.00	475,000.00	0.00	349,455.88	0.00	125,544.12-	74
10-3329-220	ARPA FEDERAL FUNDS	0.00	0.00	0.00	470,570.56	0.00	470,570.56	0
10-3340-400	ZONING & PERMIT FEES	3,762.50	10,000.00	3,115.00	29,942.00	0.00	19,942.00	299
10-3350-400	SUBDIVISION FEES	900.00	10,000.00	17,750.00	27,465.00	0.00	17,465.00	275
10-3360-400	STORMWATER EROSION CONTROL FEES	0.00	5,000.00	0.00	12,000.00	0.00	7,000.00	240
10-3830-891	MISCELLANEOUS REVENUES	0.00	5,000.00	1,261.25	19,351.75	0.00	14,351.75	387
10-3831-491	INVESTMENT INCOME	10,081.45	85,000.00	21,329.89	201,496.40	0.00	116,496.40	237

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-4110-000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-110	SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-115	SOLID WASTE	169,818.02	1,065,000.00	84,334.48	853,793.96	0.00	211,206.04	80
10-4110-120	FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-126	FIRE DEPT SUBSIDIES	68,121.08	841,975.00	70,164.67	701,646.70	0.00	140,328.30	83
10-4110-127	FIRE DEPARTMENT BLDG/MAINTENANCE	100.00	10,000.00	0.00	0.00	0.00	10,000.00	0
10-4110-150	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-155	POLICE PROTECTION	83,961.23	352,750.00	88,138.47	352,553.88	0.00	196.12	100
10-4110-160	EVENT PUBLIC SAFETY	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-4110-180	GOVERNING BOARD	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-190	LEGAL	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-192	ATTORNEY FEES - GENERAL	5,650.00	67,500.00	0.00	36,560.00	0.00	30,940.00	54
10-4110-193	ATTORNEY FEES - LITIGATION	0.00	755,000.00	0.00	750,000.00	0.00	5,000.00	99
10-4110-320	OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4110-330	ELECTION EXPENSE	0.00	15,000.00	0.00	14,769.48	0.00	230.52	98
10-4110-340	PUBLICATIONS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
10-4110-342	HOLIDAY/TREE LIGHTING	0.00	7,587.50	0.00	6,657.47	0.00	930.03	88
10-4110-343	SPRING EVENT	825.00	7,087.50	150.00	150.00	0.00	6,937.50	2



WEDDINGTON  
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
10-4130-120	SALARIES & EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-121	SALARIES - ZONING ADMINISTRATOR	6,875.00	88,625.00	8,443.32	41,434.08	0.00	47,190.92	47
10-4130-123	SALARIES - ADMINISTRATIVE ASSISTANT	1,100.93	26,975.00	1,454.02	16,584.89	0.00	10,390.11	61
10-4130-124	SALARIES - PLANNING BOARD	150.00	5,150.00	200.00	2,100.00	0.00	3,050.00	41
10-4130-125	SALARIES - SIGN REMOVAL	324.00	6,575.00	330.75	3,071.25	0.00	3,503.75	47
10-4130-181	FICA EXPENSE - P&Z	491.83	11,000.00	797.78	4,834.36	0.00	6,165.64	44
10-4130-182	EMPLOYEE RETIREMENT - P&Z	1,045.00	18,000.00	669.91	5,948.45	0.00	12,051.55	33
10-4130-183	EMPLOYEE INSURANCE	1,017.00	15,250.00	0.00	212.00-	0.00	15,462.00	1-
10-4130-184	EMPLOYEE LIFE INSURANCE	26.56	375.00	0.00	9.92	0.00	365.08	3
10-4130-185	EMPLOYEE S-T DISABILITY	13.50	175.00	0.00	0.00	0.00	175.00	0
10-4130-190	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-192	CONSULTING STORMWATER CONTROL	3,258.13	95,000.00	4,550.28	41,675.44	0.00	53,324.56	44
10-4130-193	CONSULTING	3,134.00	50,000.00	9,667.84	51,852.91	0.00	1,852.91-	104
10-4130-194	CONSULTING - COG	0.00	7,500.00	0.00	0.00	0.00	7,500.00	0
10-4130-200	OTHER PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
10-4130-201	OFFICE SUPPLIES - PLANNING & ZONING	349.99	7,500.00	614.96	4,233.11	0.00	3,266.89	56
10-4130-202	ZONING SPECIFIC OFFICE SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
10-4130-215	HISTORIC PRESERVATION	0.00	250.00	0.00	0.00	0.00	250.00	0
10-4130-220	INFRASTRUCTURE	0.00	281,000.00	0.00	102,000.00	0.00	179,000.00	36
10-4130-321	TELEPHONE - PLANNING & ZONING	136.30	2,000.00	155.43	1,309.68	0.00	690.32	65
10-4130-325	POSTAGE - PLANNING & ZONING	796.86	2,500.00	0.00	1,239.85	0.00	1,260.15	50
10-4130-331	UTILITIES - PLANNING & ZONING	468.36	5,000.00	332.84	3,297.05	0.00	1,702.95	66
10-4130-370	ADVERTISING - PLANNING & ZONING	51.00	500.00	0.00	497.31	0.00	2.69	99

10 General Fund

	Prior	Current	YTD
Revenues:	100,461.86	138,000.53	4,287,785.50
Expended:	434,657.16	324,372.75	3,510,542.64
Net Income:	334,195.30-	186,372.22-	777,242.86

Grand Totals

	Prior	Current	YTD
Revenues:	100,461.86	138,000.53	4,287,785.50
Expended:	434,657.16	324,372.75	3,510,542.64
Net Income:	334,195.30-	186,372.22-	777,242.86

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**TOWN OF  
W E D D I N G T O N  
MEMORANDUM**

**TO:** Mayor and Town Council  
**FROM:** Kim Woods, Tax Collector  
**DATE:** May 13, 2024  
**SUBJECT:** Tax Report–April 2024

<b>Transactions:</b>	
Balance Adjustments	\$(477.44)
Deferrals	\$1916.57
Refunds	\$2981.82
Overpayments	\$(3026.43)
<b>Taxes Collected:</b>	
2019	\$(3.21)
2020	\$(9.19)
2021	\$(939.78)
2022	\$(5693.39)
2023	\$(28535.04)
<b>As of April 30, 2024; the following taxes remain Outstanding:</b>	
2013	\$214.81
2014	\$192.50
2015	\$601.73
2016	\$421.78
2017	\$670.94
2018	\$513.16
2019	\$1195.58
2020	\$1084.58
2021	\$2420.31
2022	\$7365.94
2023	\$57,034.46
Credit Bal Cuthbertson/Walls	\$(41.13)
<b>Total Outstanding:</b>	<b>\$71,674.66</b>



**TOWN OF WEDDINGTON  
 ARPA QUARTERLY UPDATE  
 AS OF 3/31/24**

<b>BEGINNING ARPA BALANCE</b>			\$ 1,635,187.50
SPENT 10/1/21-6/30/23			(799,944.67)
<b>BALANCE AT 7/1/23</b>			<u>\$ 835,242.83</u>
REFUNDED TO GENERAL FUND THROUGH 3/31/2024			
PAYROLL	\$	(206,155.15)	
SHERIFF	\$	(264,415.41)	(470,570.56)
<b>BALANCE REMAINING AT 3/31/24</b>			<u>\$ 364,672.27</u>
ESTIMATED LEFT TO SPEND FY24			
PAYROLL	\$	(82,500.00)	
SHERIFF	\$	(88,138.47)	(170,638.47)
<b>ESTIMATED BALANCE AT 6/30/24</b>			<u>\$ 194,033.80</u>

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